



258-15

Staff Summary - All items other than procurements

Subject **Nassau County Five-Year (FFY2015-2019) Consolidated Plan and Annual Action Annual Plan**

Department	Office of Community Development
Department Head Name	John R. Sarcone, Director
Department Head Signature	
Date	June 9, 2015

Internal Approvals			
Date & Init.	Approval	Date & Init.	Approval
	County Executive or Deputy		Director of Legislative Affairs
JD	Budget		Counsel to County Executive

PURPOSE:

The Nassau County Office of Housing and Community Development is the overall administrative agent for the Federal Community Development Block Grant Program, HOME Investment Partnerships Program and the Emergency Shelter Grants Program, which are all funded through the U.S. Department of Housing and Urban Development (HUD). Each year the County must submit to HUD an Annual Plan outlining the proposed use of funding allocated to the Nassau Urban County Consortium under the three aforementioned programs, collectively referred to as the "Consolidated Programs," in addition to program income expected to be received during the program year. In 2015, the County is also preparing its Five-Year (FY 2015 – 2019) Consolidated Plan, which includes an Annual Action Plan for FY 2015 (September 1, 2015 – August 31, 2016). The following is a list of programs and their Federal Fiscal Year 2015 allocations:

- **Community Development Block Grant Program (CDBG): \$12,737,711 (plus \$100,000 in anticipated program income)** - a Federal entitlement program with the objective of assisting low and moderate-income persons, eliminating slums and blight and/or addressing urgent community development needs.
- **HOME Investment Partnershipsp Program: \$1,696,597, (plus \$50,000 in anticipated program income)** - a Federal housing initiative with the primary objectives of expanding the supply of owner and rental housing for low income households. Funding is targeted to projects which will provide rental, homeownership and transitional housing for extremely low, low and moderate-income households through new construction, acquisition and substantial rehabilitation activities.
- **Emergency Solutions Grants Program (ESG): \$1,142,545** - a Federal entitlement program which provides funding to improve the quality of existing emergency shelters and to increase the number of developing shelters for the homeless. ESG funds are used for renovation, rehabilitation, essential and/or social services, homeless prevention activities and homeless shelter operating costs as well as Nassau County administered homeless prevention rapid rehousing program.

DISCUSSION/PROCEDURE:

As a prerequisite to obtain annual funding, in the year 2015, the County has developed its Five-Year Consolidated Plan and Annual Action Plan, identifying its goals for the CDBG, HOME and ESG formula grant programs. This year Nassau County will submit to HUD its Annual Plan for 41st Program Year formula funds as well. The Consolidated Plan and Annual Plan application is comprised of a narrative including the program Certifications as well as detailed descriptions of the Federal programs. Following the narrative is the Action Plan Listing of Proposed Projects that includes the subrecipient's name as well as the award proposed. As an entitlement county, Nassau County identified programs and funding priorities that benefit low-and moderate-income persons. During the annual review process, municipalities participating in the Nassau Urban County Consortium, not-for-profit organizations and agencies (collectively "subrecipients") applied to OHCD requesting funding for various activities. Awards were based on criteria including, but not limited to: activity eligibility (CDBG activities must also meet a HUD national objectives), demonstration of need, Consortium priorities, and availability of funding from other sources. The Consolidated Plan and Annual Action Plan must be submitted to HUD for final approval before HUD will execute a contract with the County allocating funds under the three Programs.

IMPACT ON FUNDING:

None – Programs are 100% federally funded.

RECOMMENDATION:

APPROVE AS SUBMITTED

RECORDED
NASSAU COUNTY
CLERK'S OFFICE
JUN 19 2015 P.D. #53



County of Nassau Inter-Agency Memo

To: Clerk of the County Legislature

From: County Attorney

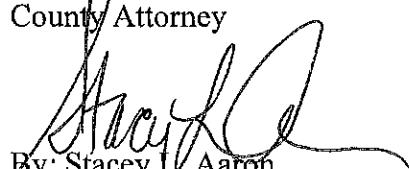
Date: June 12, 2015

Subject: RESOLUTION - ORIG. DEPT. – Office of Housing and Community Development

A RESOLUTION authorizing the County of Nassau to file an application for federal assistance with the U.S. Department of Housing and Urban Development.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney


By: Stacey L. Aaron
Deputy County Attorney
Opinions and Appeals Bureau

Attachments

RESOLUTION NO. - 2015

A RESOLUTION authorizing the County of Nassau to file an application for federal assistance with the U.S. Department of Housing and Urban Development.

APPROVED AS TO FORM

Deputy County Attorney

OCTOBER 1948

WHEREAS, the Nassau County Office of Housing and Intergovernmental Affairs is the overall administrative agent for the Federal Community Development Block Grant (“CDBG”), HOME Investment Partnership (“HOME”), and the Emergency Shelter Grant (“ESG”), programs funded by the U.S. Department of Housing and Urban Development (“HUD”); and

WHEREAS, each year, Nassau County must submit to HUD an annual plan outlining the proposed use of funds received through such programs; and

WHEREAS, this year, Nassau County will submit to HUD its annual plan for 41st Program Year CDBG, HOME, and ESG funding; and

WHEREAS, this year, Nassau County will also submit to HUD its Five-Year (“FY 2015 - 2019”) Consolidated Plan; and

WHEREAS, such application for CDBG, HOME, and ESG funds is currently on file with the Clerk of the Legislature of Nassau County; now, therefore, be it

RESOLVED, such application for CDBG, HOME, and ESG funds be and is hereby authorized by this Legislature to be filed with the U.S. Department of Housing and Urban Development; and be it further

RESOLVED, that the County Executive is authorized to execute any grant agreements or other documentation in relation to receipt of such grant funds.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF THE ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

February 10, 2015

Mr. Edward P. Mangano
County Executive of Nassau County
1550 Franklin Ave
Mineola, NY 11501-4801

Dear County Executive Mangano,

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2015, allocations for the Office of Community Planning and Development's (CPD) formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across the country. President Obama signed Public Law 113-235 on December 16, 2014, which includes FY 2015 funding for these programs. Your jurisdiction's FY 2015 available amounts are:

Community Development Block Grant (CDBG)	\$12,737,711
HOME Investment Partnerships (HOME)	\$1,696,597
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 0
Emergency Solutions Grants (ESG)	\$1,142,545

This letter highlights several important points related to these programs. First, Secretary Julián Castro is committed to making HUD the "Department of Opportunity" and is establishing a number of initiatives intended to achieve that goal. In 2015, we are celebrating the 50th anniversary of the Department's establishment and these initiatives will build on HUD's mission to promote homeownership, support community development, and increase access to affordable housing free from discrimination. The Department looks forward to working with grantees on these key goals and urges you to review the entire plan at: <http://portal.hud.gov/hudportal/HUD?src=/hudvision>

Second, HUD recommends that grantees effectively plan and implement programs that leverage these critical Federal financial resources to achieve the greatest possible return for the communities and individuals they are intended to assist. If you would like assistance from CPD in redesigning, prioritizing or targeting your programs, either you or the head of the agency that administers your program may request technical assistance through your local CPD Director.

Third, HUD urges grantees to consider using CDBG funds, to the extent possible, to support investments in predevelopment activities for infrastructure and public facilities activities. A Presidential Memorandum (<http://www.whitehouse.gov/the-press-office/2015/01/16/presidential-memorandum-expanding-federal-support-predevelopment-activities>) issued January 16, 2015, instructed federal agencies to expand support for predevelopment activities and HUD will be sending CDBG grantees a separate letter detailing this initiative and outlining key predevelopment principles.

Fourth, HUD encourages grantees to use funds from all CPD programs to work towards the goals of *Opening Doors: Federal Strategic Plan to Prevent and End Homelessness*. Specifically, with the increase in the FY 2015 ESG allocation nationally, HUD expects that communities will allocate as much of their ESG funds for Rapid Re-housing activities as possible, to end homelessness for more individuals and families living on the streets and in shelters.

Finally, the Integrated Disbursement and Information System (IDIS), which is HUD's financial and data system for managing these formula programs, will no longer commit and disburse grant funds on a first-in first-out (FIFO) basis beginning with the FY 2015 grants. Going forward, FY 2015 and future grants will be committed and disbursed on a grant specific basis and HUD will provide further guidance on this change in the near future.

The Office of Community Planning and Development looks forward to working with you in partnership to successfully meet the challenges we face. Please contact your local CPD office if you or your staff has any questions or comments.

Sincerely,



Cliff Taffet
General Deputy Assistant Secretary

EXECUTIVE SUMMARY

NASSAU COUNTY

FIVE YEAR CONSOLIDATED PLAN

Nassau County, New York Urban County Consortium

Consolidated Plan for 2015

Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Nassau County Office of Housing and Community Development (OHCD) is the overall administrative agent for the Federal Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, and the Emergency Solutions Grant (ESG) Program, which are all funded through the Federal U.S. Department of Housing & Urban Development (HUD). These programs are intended to support the goals of providing decent housing, providing a suitable living environment and expanding economic opportunities for low and moderate income people.

As of 1995, HUD has required Nassau County to consolidate the submission requirements for all of the above formula grants programs in order to provide coordinated neighborhood and community development strategies to revitalize communities. It also creates the opportunity for citizen participation to occur in a comprehensive context. This document represents Nassau County's Consolidated Strategy and Plan designed through a collaborative process to establish housing and community development actions that will be undertaken and/or supported over the five year period of Federal Fiscal Years 2015 through 2019.

Nassau County, New York encompasses a 287 square mile-area on Long Island and is bounded on the west by the Borough of Queens, on the north by the Long Island Sound, on the east by Suffolk County, and on the south by the Atlantic Ocean. Nassau has evolved during over the years, from a bedroom community with strong economic ties to New York City, to a densely developed suburban and urban county with a strong economic base of its own. The County has been participating in the Federal Community Development Block Grant Program since its inception in 1975. The Urban County Consortium, one of the largest in the nation, currently includes 31 separate municipalities encompassing over 90% of Nassau's population.

The Nassau County Consolidated Plan presents a five-year strategy for addressing housing and community revitalization needs within the 31 member Urban County Consortium. It includes a One Year Action Plan for spending approximately \$12,737,711 in CDBG, \$1,696,597 in HOME, and \$1,142,545 in ESG funds as well as program income funds. These funds will be spent on housing and community development related activities along with program administration and planning.

The Nassau Urban County Consortium was established by the United States Department of Housing and Urban Development (HUD) as the vehicle to facilitate the distribution of Federal

housing funding to local communities. As it is currently comprised, the Consortium is one of the largest in the United States, encompassing 31 communities. The Consortium includes: three (3) towns: Hempstead, North Hempstead and Oyster Bay; two (2) cities: Glen Cove and Long Beach; and 26 villages: Bayville, Bellerose, Cedarhurst, East Rockaway, Farmingdale, Floral Park, Freeport, Great Neck Estates, Great Neck Plaza, Hempstead, Island Park, Lynbrook, Malverne, Manorhaven, Massapequa Park, Mineola, Munsey Park, New Hyde Park, Rockville Centre, Roslyn, Sea Cliff, South Floral Park, Stewart Manor, Valley Stream, Westbury and Williston Park.

Nassau County's general approach to housing and community development has been to establish a composite of programs that provide an opportunity for each member community to establish its own priorities. These priorities, however, must be designed to meet the objectives of the County's overall housing and community development activities. This includes improvement of housing stock, elimination and prevention of slums and blight, provision of new housing opportunities, upgrading of neighborhoods and retention and creation of jobs.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The Goals and Objectives of the Consolidated Plan each address the three objectives of the HUD Office of Community Planning and Development (CPD) Performance Measurement Framework: (1) Decent, Affordable Housing; (2) Suitable Living Environment; and (3) Economic Opportunities. The outcome indicators outlined in the Strategic Plan and Annual Plan sections offer an estimate of the expected five-year and annual accomplishments of the OHCD. These outcomes are based on assumed funding levels, previous performance, and priority needs of the County and its Consortium members. Each outcome corresponds with one of the three outcomes of the CPD Performance Measurement Framework: (1) Availability/Accessibility; (2) Affordability; and (3) Sustainability.

Following is a summary of the objectives and outcomes identified in this five-year Consolidated Plan:

Availability/Accessibility of Decent, Affordable Housing

- New production or rehabilitation of rental housing: construct 75 rental units and rehabilitate 200 rental units.

Affordability of Decent, Affordable Housing

- Expansion of housing through new construction: construct 40 homeowner housing units.
- Rental assistance for low income households: 3,031 households assisted through tenant-based rental assistance per year.
- Direct homeownership assistance: 160 households to receive direct financial assistance.
- Substantial rehabilitation for homeownership: substantially rehabilitate 20 homeowner housing units.

Availability/Accessibility of Suitable Living Environment

- Owner occupied housing rehabilitation: rehabilitate 500 owned housing units.
- Housing support services for homeless persons: assist persons at homeless person overnight shelter.
- Housing support services for special needs populations: assist 6,500 households.

Sustainability of Decent, Affordable Housing

- Housing support services for low/mod income households.

Sustainability of Suitable Living Environment

- Homeless prevention: assist 250 persons.
- Provision of public services: assist communities through senior, youth and other programs.
- Public facilities and improvement projects: fund PF&I projects such as streetscape and park improvements and architectural barrier removal.
- Elimination of blight through demolition: demolish 50 buildings.

Sustainability of Economic Opportunities

- Upgrade physical condition of local businesses: facade and commercial rehabilitation for 100 businesses.

3. Evaluation of past performance

Following are the accomplishments of the OHCD for years 2010, 2011, 2012, and 2013 as outlined in the FY2013 Consolidated Annual Performance and Evaluation Report (CAPER).

-
- 159 new affordable rental units have been constructed.
 - 17 new affordable homeowner units have been produced.
 - 120 households have received downpayment assistance.
 - 3,031 Housing Choice Vouchers continue to provide rental assistance to households in need.
 - 343 rental units have been rehabilitated or preserved.
 - 29 ownership housing units have been substantially rehabilitated.
 - 7,266 households have received housing support services.
 - Approximately 4,000 households annually continue to receive homeless housing support services.
 - 511 ownership housing units have received rehabilitation assistance.
 - 50,000 low and moderate income persons continue to be served annually through senior, youth and other programs and services.

- 48 housing units or public facilities have received funding for architectural barrier removal.
- 164 urban renewal and annual plan projects/activities have received funding to eliminate and prevent blight through rehabilitation, demolition, redevelopment, and/or code enforcement.
- 155 Public Facilities and Improvements (PF&I) projects have received funding.
- 600 housing units have been inspected for lead based paint and had hazards removed.
- Approximately 3,500 households per year continue to receive services targeted toward reducing the number of households living in poverty.
- 89 projects or businesses have been assisted through physical upgrades to local business areas.

4. Summary of citizen participation process and consultation process

In preparation of the Consolidated Plan, OHCD consulted and coordinated with over 100 agencies serving the County, including Consortium communities, public housing authorities, urban renewal agencies, and numerous County departments and not-for-profit organizations that are interested in providing input on housing and community development needs and strategies. Three public hearings were held after being publicized in a County-wide newspaper (Newsday). These public hearings were held on February 10, May 5, and June 30, 2015. Prior to the third hearing, a draft of the Consolidated Plan was available for public review for a 30 day period. Citizen comments received at each hearing, and in writing, are responded to in the final Plan, which will be submitted to HUD. In addition, OHCD, which is responsible for program administration (including preparation of this Consolidated Plan), established a team including representatives from the Nassau County Office of Housing and Homeless Services (Housing Choice Voucher Program), Long Island Coalition for the Homeless (Continuum of Care), Nassau County Planning Commission, and various County health and human services departments, as well as representatives from public housing authorities. These representatives provided input to County staff and consultants in the preparation of the Consolidated Plan and helped coordinate information gathering.

The Plan will be submitted to the Nassau County Legislature for review and approval during two consecutive Legislative sessions held on June 29 and July 13, 2015. The final Plan will be submitted to HUD following Legislative approval. A revised Citizen Participation Plan accompanies the Consolidated Plan document. It calls for public hearings and also specifies when program changes require amendment to the Consolidated Plan.

5. Summary of public comments

Public comments from the first and second public hearings are provided as an attached document in the Administration section of this Consolidated Plan. Please refer to this document for public comments.

6. Summary of comments or views not accepted and the reasons for not accepting them

All public comments have been accepted at this time.

7. Summary

The Consolidated Plan is the guide for receiving funding through the Department of Housing and Urban Development (HUD). It outlines how funds will be utilized from the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships (HOME) programs for the 31 Consortium member communities within Nassau County. The Plan also contains the One Year Annual Action Plan for funding.

This Consolidated Plan process incorporates citizen engagement and outreach. It also integrates input from various neighborhood, civic, and not-for-profit organizations that serve the County. Other organizations include public housing authorities, urban renewal agencies, County departments, and staff from the Consortium communities. The citizen participation process has helped to ensure that the Plan meets the needs of various populations within the Consortium including racial and ethnic minorities, disabled individuals, and other persons who have special needs. The Plan also outlines the goals and objectives to be achieved within the next five years regarding housing (including affordable and public housing) and community development needs (including homeless needs, public services, economic development, and community facilities).

The Plan has particular focus on "Big 8" consortium members, which consists of the Towns of Hempstead, North Hempstead, and Oyster Bay, the Cities of Long Beach and Glen Cove, and the Villages of Hempstead, Freeport, and Rockville Centre. These are the larger communities with urban renewal agencies and public housing authorities that generally work on multi-year projects. They all have been receiving planning and program administration funding consistently over the past years. The remaining Consortium members are funded on a competitive basis based on the three year planning process.

**COMMUNITY DEVELOPMENT BLOCK
GRANT (CDBG) PROGRAM
ACTIVITY SUMMARY**

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Sub Code	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	CTIBG for Area Benefit Activities	Low/Mod Area %	Proposed # of Beneficiaries	Project Location
Bayville Village	Rasidential Rehabilitation	Maintain the stock of affordable housing by the provision of loans &/or grants to low & moderate income homeowners to eliminate code violations & make other needed improvements to their homes with eligible rehabilitation & preservation activities.	\$50,000.00	5/70.202	570.208(a)(3) Low/mod Housing Benefit Area	People	N/A	N/A	2 Households	Village Wide
Bayville Village	Commercial Rehabilitation	Renovations & Improvements to commercial Building facades village wide which will improve business opportunities.	\$150,000.00	5/70.202	570.208(a)(1) Low/Mod Businesses Area	People, Businesses	5/79.02 BG 2	46.64%	1 Business	Village Wide
Bayville Village Total	Bellerose Village Residential Rehabilitation	Maintain the stock of affordable housing by the provision of loans &/or grants to low & moderate income homeowners to eliminate code violations & make other needed improvements to their homes with eligible rehabilitation & preservation activities.	\$155,000.00	5/70.202	570.208(a)(3) Low/mod Housing Benefit Area	People	N/A	N/A	4 Households	Village Wide
Bellerose Village Total	East Rockaway Village Acquisition	Acquisition of property adjacent to the Fire House for the purpose of constructing a municipal parking lot.	\$25,000.00	5/70.201(e)	570.208(a)(1) Low/Mod Area	People	4/121 BG 3.6	41.18%	4,200	North and South side of Main Street at intersection of Dock Street and ending at Balsley Avenue
East Rockaway Village Total	Farmingdale Village Commercial Rehabilitation	Improvements to commercial buildings such as exterior signs, sign board accessories, building and sign lighting and drawings in a coordinated, harmonious plan throughout the business district along Main Street and Routes 109 & 24.	\$150,000.00	5/70.202	570.208(a)(1); Low / Mid Area	People, jobs, Businesses	5/204.01 BG 4, 5.1; 5/204.02 BG 3.4, 2	45.52%	11 Businesses	Rte. 109 (Fulton St.) from the intersection with Rte. 24 (Conklin St.) east to village border Rte. 24 from Secatogue Ave east to village East, behind east side storefronts on Main St., from Conklin St. on the north with south end and access from Rose St., and eschew Dr.
Farmingdale Village	PF & Streetscapes Enhancements	Funds will be used for street-side enhancements such as, decorative pavers, decorative street signs, gateway way-finder signs, and downtown directional signs.	\$50,000.00	5/70.201(e)	570.208(a)(1); Low / Mid Area	Public Facilities	5/204.02 4	45.52%	3,700	
Farmingdale Village Total	Floral Park Village P&I Street Improvements-Raff Avenue	Funds will be used to reconstruct road on Raff Avenue from Tulip Avenue through Webster Avenue	\$300,000.00							
Floral Park Village Total	Freepoort Village Administration	General program management, oversight and monitoring of the Community Development Block Grant Program.	\$150,000.00	5/70.201(e)	570.208(a)(3) Low / Mod Housing Benefit	People	4/46 BG 1	44.55%	2100	Raff Avenue between Tulip Avenue and Webster Street
Floral Park Village Total			\$80,000.00	5/70.206	General Program Administration	N/A	N/A	N/A	11 Richmond Street, Freeport, NY 11520	

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

SUB CODE	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL MET	Beneficiary Type	OBJECTIVE TO BE MET	C/T/BG for Area Benefit Activities	Low/Med Area %	Proposed # of Beneficiaries	Project Location
Freeport Village	Planning	Planning activities, which consist of costs of data gathering, studies, analysis and preparation of plans, and the identification of actions that will implement such plans, including but not limited to identifying vacant blighted homes, comprehensive plans, community maintain the stock of affordable housing by the provision of loans and/or grants to low and moderate income homeowners to eliminate code violations and make other needed improvements to their homes.	\$8,000.00	570.205	General Program Planning	N/A	N/A	N/A	N/A	N/A	Village-wide
Freeport Village	Residential Rehabilitation		\$100,000.00	570.202	570.208(a)(3) Low/Med Housing	Households	N/A	N/A	10-25 Households	Village Wide	
Freeport Village	PF & Flood Drainage Improvements	Engineering design and improvements to alleviate flooding conditions in low/mod income areas of the Village.	\$100,000.00	570.201(c)	570.208(a)(1) Low/Med Area	People	4141, 4142.01, 4142.02, 4143.01, 4144, 4143.02, 4145.01, 4145.02	52.73%	44,000	Village wide	
Freeport Village	PF& Tree Removal & Replacement	Dead tree removal and replanting of trees in low/mod income areas village-wide	\$32,000.00	570.201(c)	570.208(a)(1) Low/Med Area	People	4141, 4142.01, 4142.02, 4143.01, 4144, 4143.02, 4145.01, 4145.02	52.73%	44,000	Village wide	
Freeport Village	PS - The Cedarmore Corp.	Staff/operational/supply and related costs for after school program, tutorial program and Big Brothers Basketball and Abstinence Education Program.	\$6,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Youth	N/A	N/A	100	161 Lakeview Avenue, Freeport	
Freeport Village	PS - EOC Inc.	Staff/operating/equipment and transportation costs in association with the on-going Summer Youth Job Readiness program for low/moderate income youth.	\$6,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Youth	N/A	N/A	50	28 Babylon Turnpike, Roosevelt, NY 11575	
Freeport Village	PS - Freeport PRIDE, Inc.	Staff/Operational costs in association with the Leadership Experience and Personal Academic Success Programs for Freeport girls ages 5-17.	\$6,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Children	N/A	N/A	250	46 Pine Street, Freeport, NY 11520	
Freeport Village	PS - Freeport PAL	Administrative, operating and supply costs for program providing services to at-risk youth and those involved with the criminal justice system.	\$5,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Youth	N/A	N/A	100 Youth	P.O. Box 22, Freeport, NY 11520	
Freeport Village	PS - InterFaith Nutrition Network (IFN)	Operation costs/Rent/Supplies/Food Purchases for a soup kitchen.	\$6,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele - Nature and Location	People	N/A	N/A	1000	146 Babylon Turnpike, Freeport, POB 7661, Freeport, NY 11520	
Freeport Village	PS - Village of Freeport Summer Youth Employment Program	The program goal is to employ youth ages 16-18 for 20 hours a week (approx. 11 weeks) during the months of June, July and August. The youth would be paid the current minimum wage. Costs will include but not be limited to administrative, physical exam, fingerprinting, auditing and insurance costs.	\$21,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Youth	N/A	N/A	30	46 N. Ocean Avenue, Freeport, NY 11520	
Freeport Village	PS - Island Harvest	Administrative and operating costs for rescue food program serving 22 soup kitchens, shelters and food pantries within the Village of Freeport.	\$6,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele - Nature and Location	People	N/A	N/A	1000	199 Second Street, Mineola, NY 11501	
Freeport Village	PS - Long Island Cares, Inc.	Staff/operational costs and rent associated with hunger advocacy program and emergency outreach service program.	\$5,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele - Nature and Location	People	N/A	N/A	1000	84 Pine Street, Freeport, NY 11520	

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

SUB CODE	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	C/TBG for Area Benefit Activities	Low/Med Area %	Proposed # of Beneficiaries	Project Location
Freeport Village PS - The Safe Center Li. Inc. (NCCADV)	Staff/Material Cost for training program in collaboration with the Village of Freeport's Police Dept. in response to domestic violence and sex abuse.	\$6,000.00	\$70.201(e)	570.208(a)(2) Low/Mod Limited Clientele - Presumed Benefit	People	N/A	N/A	800	16-10 Grumman Road, Bempage, NY 11714	
Freeport Village PS - Long Island Arts Council at Freeport	Funds will be used to provide free weekly arts classes and expanded vocabulary techniques to low/mod income youth. Costs include Administrative and Operating costs.	\$6,000.00	\$70.201(e)	570.208(a)(2) Low/Mod Limited Clientele	Youth	N/A	N/A	50-75	130 East Merrick Rd., Freeport, NY 11520	
Freeport Village PS - Village of Freeport Senior Program	Administrative and operating costs associated with a program which provides entertainment and socialization services to seniors.	\$6,000.00	\$70.201(e)	570.208(a)(2) Low/Mod Limited Clientele	Elderly	N/A	N/A	50-75	130 East Merrick Rd., Freeport, NY 11520	
Freeport Village Total		\$400,000.00								
Glen Cove City Administration	Funding represents 1/3 of the total CDBG budget request. These funds are used to pay salaries and benefits of CDA Agency staff, office supplies and other related administrative expenses associated with project delivery costs or program staff to administer both municipal and public service agency programs on behalf of the City of Glen Cove.	\$56,000.00	\$70.206	570.208(a)(1) Low/mod Area Benefit	General Program Administration	N/A	N/A	N/A	9 Glen Street, 3rd Floor, Glen Cove, NY 11542	
Glen Cove City Commercial Rehabilitation	This program will include possible renovation of storefronts in the Downtown Central Business District. The program is a matching grant. Funds may also be used for architectural services including feasibility, design, and oversight of projects and purchase and installation of signage, lighting and awnings. The Agency will continue its Sign Program set at a maximum of \$300 matching funds per sign for a CDA approved sign. The sign program may also be offered in the Garvies Point Urban Renewal Area where many new businesses are anticipated to open their doors in 2015/16 as a result of the Waterfront Redevelopment Project, including Cove Animal Rescue an Shore Rd. Funding request includes salaries, benefits, expenses and project delivery costs of GC CDA anticipates disposition activities in two (2) Urban Renewal Project areas: Downtown Central Business District and the Orchard Brownfield Opportunity Area (BOA). The work shall include, but not limited to, survey work, pre-acquisition site assessment, inventory of properties, title work, legal fees and appraisals. Following acquisition activities in these areas, the prospective properties will be slated for affordable housing projects and/or special economic development in these areas. Requested funding includes salaries, benefits, expenses and project delivery costs of program staff.	\$33,000.00	\$70.202	Businesses	5171.01, BG 1-5 5172, BG 1.2.3.5 5173.01, 1-2	56.40%	Businesses	Downtown Central Business District and the Orchard Brownfield Opportunity Area		
Glen Cove City Disposition	GC CDA anticipates residual professional fees and expenses such as engineering, legal and environmental services for the clean-up of contaminated parcels in the Garvies Point Urban Renewal Area following the closing on the properties in the Waterfront Redevelopment Project. These projects require funding for professional services such as engineering, legal and environmental services for clean-up of the parcels. Requested funding includes salaries, benefits, expenses and project delivery costs of program staff.	\$22,000.00	\$70.201(b)	Slums/Blight	People	5171.01, BG 1-5 5173.01, BG1-2	44.16%	Citywide	Downtown Central Business District and the Orchard Brownfield Opportunity Area	
Glen Cove City Clean-up of Contaminated Sites	GC CDA anticipates residual professional fees and expenses such as engineering, legal and environmental services for the clean-up of contaminated parcels in the Garvies Point Urban Renewal Area following the closing on the properties in the Waterfront Redevelopment Project. These projects require funding for professional services such as engineering, legal and environmental services for clean-up of the parcels. Requested funding includes salaries, benefits, expenses and project delivery costs of program staff.	\$15,000.00	\$70.201(d)	Slums/Blight	People	5173.01, BG 1-2, 5172, BG 1.2.3.5	35.91%	Citywide	Glen Cove's Waterfront Revitalization area, Garvies Point Urban Renewal Area	

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

SUB CODE	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	CT/BS for Area Benefit Activities	Low/Med Area %	Proposed # of Beneficiaries	Project Location
Glen Cove City	Demolition and Clearance	GC CDA anticipates demolition costs associated with the clearance and demolition of two areas: The first area is 99 Glen Street in the Downtown Central Business District. This blighted, abandoned 3 story building incurred a fire in 2007 that caused total destruction to the building and is considered structurally unsound, vermin and squatters inhabiting the site which poses a public health and safety hazard. The owners have been non compliant. The second area is Garvies Point Urban Renewal Area - South Side of Glen Cove Creek. The City of Glen Cove is planning to remediate and demolish a portion of the former incinerator building located on Morris Avenue in the Waterfront Revitalization Area. In 1991 the NYS Dept. of Environmental Conservation closed the incinerator for non-compliance with the state air pollution requirements. The building is now partially used for operation of the City's solid waste transfer station, and represents the primary solid waste supply for Glen Cove's wastewater treatment plant. Waste transfer station, the stock of affordable housing by the provision of loans and/or grants to seniors age 60+ or disabled residents of low and moderate income homeowners to eliminate code violations and make other needed improvements to their homes.	\$170,000.00	570.201(c)	570/208(a)(1) Low/Mod Area	People	5173.01, BG 1-2, 5171.01 BG 1-5,	44.16%	Citywide	Downtown Central Business District; 99 Glen Street, Garvies Point Urban Renewal Area- Incinerator located at Morris Avenue
Glen Cove City	Residential Rehabilitation - Single Family	Maintain the stock of affordable housing by the provision of loans and/or grants to seniors age 60+ or disabled residents of low and moderate income homeowners to eliminate code violations and make other needed improvements to their homes.	\$18,200.00	570.202	570/208(a)(3) Low/Mod Housing	Households	N/A	N/A	1	Village-wide
Glen Cove City	PF&L Downtown Improvements	The PF & L request will be broken into the following proposed projects. The first project will include wayfinding signage and other appropriate accoutrements to serve as point of interest, direct visitors to municipal parking in the Downtown shopping district and to the waterfront. The location of these way finding signs will be at the entrances to the City of Glen Cove and throughout Downtown and the Waterfront Revitalization Area. The second project: North Shore Museum request for storm window replacement. Thing request: City Hall handicap entry doors (front and rear entrance). Requested funding includes salaries, expenses and project delivery costs of program	\$20,800.00	570.201(c)	570/208(a)(1) Low/mod Area Benefit	Public Facilities	5171.01, BG 1-5 5172, BG 1-2,3,5 5173.01, 1-2	56.40%	Citywide	Downtown Central Business District, Water Redevelopment Area and Brownfield Opportunity Area-Urban Renewal (Orchard Neighborhood), 140 Glen St., Glen Cove, NY 11542
Glen Cove City	PS - Glen Cove Boys and Girls Club at Lincoln House	This is an expansion of a successful summer program utilizing new national Boys & Girls Club of America Summer Brain Game theme. The program offers a positive alternative to low/moderate income at risk youth in grades 1st through 12th to enhance literacy skills during the summer months through project based learning with activities derived from 5 core program areas: Character and leadership development; health and life skills; the Arts; Education and Career Development; and Sports, Fitness and Recreation.	\$7,500.00	570.201(e)	570/208(a)(2) Low/mod limited clientele benefit	Youth	N/A	N/A	180	
Glen Cove City	PS - Glen Cove Senior Center Project Beacon	Project Beacon provides counseling, referrals, information, and education to seniors providing assistance for financial, legal, housing, social, psychological and nutritional challenges.	\$6,000.00	570.201(e)	570/208(a)(2) Low/mod limited clientele benefit	Elderly	N/A	N/A	160+	130 Glen Street, Glen Cove, NY 11542
Glen Cove City	PS - Glen Cove Youth Bureau	Summer Youth Employment Partnership (SYEP) will screen 30 prospective participants into the program who meet the criteria established by the Youth Bureau. It is anticipated that at least 20 finalists will experience hands on training and skills to youths for summer (paid) employment positions. The placement of summer jobs will be within City of Glen Cove departments and agencies and will further benefit the community through this cooperative program.	\$7,500.00	570.201(e)	570/208(a)(2) Low/mod limited clientele benefit	Youth	N/A	N/A	30	128B Glen Street, Glen Cove, NY 11542

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Sub Code	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL MET	Beneficiary Type	OB/Mod to BE	C/T/BG for Area	Low/Mod Area %	Proposed # of Beneficiaries	Project Location
Glen Cove City	PS - LaFuerza Unida, Inc.	The Immersion Process of Adult ESL Population through Financial Education will provide an introduction to bank account, regular savings accounts, CS's, money management and how to set financial goals. There will be instruction on borrowing basics including introduction to credit, building credit history, keeping good credit and fixing bad credit. The program will also educate about insurance policies, retirement accounts, mortgage and refinancing, opening new business, tax preparation and consumer education.	\$4,000.00	570.201(e)	570.208(a)(2) Low/mod limited clientele benefit	Public Service-General	N/A	N/A	100	One School Street, Glen Cove, NY 11542	
Glen Cove City	PS - SAFE	SAFE's Community Walk-In Program will be expanded to address community needs by increasing SAFE's mental health counselor's time from 20 to 25 hours per week to help service rapidly increasing referrals from Mayor's office, local agencies, and SAFE's bi-lingual outreach workers. intake, evaluate, refer and follow-up on cases that include but are not limited to the following: Poly substance abuse, mental illness, homelessness, divorce, child abuse/neglect, spousal abuse, elder abuse, unemployment, housing and financial concerns, overall marital family issues, mental and general health issues.	\$5,000.00	570.201(e)	570.208(a)(2) Low/mod limited clientele benefit	People	N/A	N/A	48	9 Glen Street, Glen Cove NY 11542	
Glen Cove City	PS - GC Child Day Care Center	The Glen Cove Child Day Care Center will initiate a Healthy Hearts program in coordination with the CDBGs of Glen Cove. This program will promote healthy lifestyles for children and families of the Day Care Center. 179 children out of 241 members in the program have been identified as overweight/obese from low income families. To tackle this issue, the Healthy Hearts program will supply children and families with an array of programs to promote healthy lifestyles and combat childhood obesity.	\$4,000.00	570.201(e)	570.208(a)(2) Low/mod limited clientele benefit	Youth	N/A	N/A	241	Aerial Highway 107 South, Glen Cove, NY 11542	
Glen Cove City	PS - GC Economic Opportunity Council	This program will provide 25 low/moderate income minority youth with a diversified eight week summer program conducted in a safe environment. Program will facilitate and strengthen basic social relationships between individuals, youth, families, schools and other organizations throughout the community through education, employment training, health education, and drug prevention information	\$4,000.00	570.201(e)	570.208(a)(2) Low/mod limited clientele benefit	Youth	N/A	N/A	25	4 Mason Drive, Glen Cove, NY 11542	
Glen Cove City	Total Great Neck Plaza PFI & Streetscape and Parking Improvements	Funds to be used for improvements to Maple Drive Lot and Garage areas - including roadway rehabilitation, curbs and resurfacing. Other eligible items requested are "Green" garbage receptacles, benches, trees and metal grate tree pits, street furniture, sidewalks, epoxy pavement stripes, mun-k-mate solar parking stations, LED lighting in parking lot.	\$375,000.00	\$200,000.00 570.201(c)	570.208(a)(1) Low/mod Area	People	CT 3007.00 BG 12,3,4,5	48%	500+	Maple Drive	
Great Neck Plaza	Total Hempstead Town Administration	General management, oversight, coordination, monitoring and evaluation costs and carrying charges related to planning and execution of community development activities.	\$200,000.00	\$336,000.00 570.206	General Program Administration	N/A	N/A	N/A	N/A	200 N. Franklin St. Hempstead	
Hempstead Town	Residential Rehabilitation	Maintain the stock of affordable housing by the provision of loans &/or grants to low & moderate income homeowners to eliminate code violations & make other needed improvements to their homes with eligible rehabilitation & preservation activities. Funds also to be used for project delivery costs for administering the residential rehabilitation program.	\$1,400,000.00	570.202	570.208(a)(3) Low/mod Housing	Households	N/A	N/A	+/- 58 housing units	Town wide	

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

SUB CODE	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	CT/BG for Area	Low/Mid Area %	Proposed # of Beneficiaries	Project Location
Hempstead Town	Economic Development	Staff support for recruitment of businesses in target areas. The focus of this effort will be to assist small businesses to identify available funding and to receive funding through sources including the City, New York State and the Federal government. Funds to be used for project delivery costs for the provision of technical assistance.	\$25,000.00	570.203(b)	570.208(a)(1) Low/Mod Area	Businesses	CT 4139 BG 1,3,4	64%	5 Businesses	200 N Franklin St. Hempstead
Hempstead Town	PF&I Elmont	Public Facilities and Improvements in eligible low/mod areas in Elmont. As a result of the Hempstead Tpke-Elmont zoning, funding will focus on projects at or near Community Corners, Argo Theatre, Jamaica Square and streetscape improvements between Holland and Savoy and north side of Hempstead between Plainfield Avenue and Elmont Road and in other eligible areas identified in the Elmont Coalition Vision Plan.	\$150,000.00	570.201(c)	570.208(a)(1) Low/Mod Area	People	4048 BG 4, 4049.01 BG 1,2, 4049.02 BG 1,2, 4050 BG 3	46%	8,630	Between Holland and Savoy and north side of Hempstead Tpke between Plainfield Ave, and Elmont Road.
Hempstead Town	PF&I Roosevelt	Public Facilities and improvements in eligible low/mod areas in Roosevelt. Revitalization of Nassau Road and infrastructure improvements to Minn Ave. and Clinton Ave. as part of affordable housing development. As well as infrastructure improvements to other eligible areas in Roosevelt.	\$250,000.00	570.201(c)	570.208(a)(1) Low/Mod Area	People	CT 4139 BG 1,3,4	64%	7,000	Nassau Road and at subdivision at Minn Ave. and Clinton Avenue.
Hempstead Town	PF&I Uniondale	Public Facilities and improvements in eligible low/mod areas in Uniondale. Proposed improvements along Uniondale Avenue from library south to Cedar Street Town Park.	\$239,000.00	570.201(c)	570.208(a)(1) Low/Mod Area	People	4074.01 BG 1,3,4,5	62%	4,000	Improvements along Uniondale Avenue in the vicinity of the library south to Cedar Street Town Park.
Hempstead Village	PF&I Townwide	Public Facilities and improvements in eligible areas within the Town of Hempstead, including but not limited to North Valley Stream and Franklin Square. Anticipated that approximately 385 linear square feet of sidewalks to be improved.	\$525,000.00	570.201(c)	570.208(a)(1) Low/Mod Area	People	4099 - N. Valley Stream	49.74	7,000	Noting identified in application - asked for clarification
Hempstead Town	Acquisition Elmont	Acquisition costs related the sites at "Community Corners"- Argo Theater, Jamaica Square. For the purpose of economic development. Also, costs associated with other eligible acquisitions within the community.	\$50,000.00	570.201(a)	570.208(a)(1) Low/Mod Area	People	CT 4139 BG 1,3,4	64%	7,000	Community Corners -Argo Theater, Jamaica Square.
Hempstead Town	Acquisition Roosevelt	Acquisition costs related to scattered site affordable housing projects within the hamlet of Roosevelt.	\$25,000.00	570.201(d)	570.208(a)(1) Low/Mod Area	People	CT 4139 BG 1,3,4	64%	7,000	Scattered site along Minn and Clinton Avenues
Hempstead Town Total	Program Administration	General management, oversight, coordination, monitoring & evaluation costs & carrying charges related to planning & execution of community development activities.	\$3,000,000.00	N/A	General Program Administration	N/A	N/A	N/A	N/A	50 Clinton St, Hempstead, NY 11550
Hempstead Village	Section 108 Reserve	Set aside of funds for possible Sec 108 Loan Repayments.	\$142,000.00	570.206	General Program Administration	N/A	N/A	N/A	N/A	50 Clinton Street, Suite 504, Hempstead, NY
Hempstead Village	Acquisition-Spot Blight	Funds will be used for the costs related to acquisition of properties in the village for the purposes of creating affordable housing opportunities. Costs will include but not be limited to soft costs such as surveys, site assessment, inventory of properties, title work, and appraisals.	\$40,000.00	570.201(a)	570.208(a)(3); Low / Mod Housing	Households	CT 4067, 4068, 4069, 4070, 4071.01, 4071.02, 4072.01. All eligible BG's	65.96%	N/A	Village wide
Hempstead Village	Disposition	Disposition costs related to projects at municipality owned scattered sites within the village.	\$30,000.00	570.201(b)	570.208(a)(3); Low / Mod Housing	Households	CT 4067, 4068, 4069, 4070, 4071.01, 4071.02,	65.96%	N/A	Village wide

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Sub Code	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	CDBG for Area Benefit Activities	Low/Mod Area %	Proposed # of Beneficiaries	Project Location
Hempstead Village	Code Enforcement	Fund to be used for overtime and overhead cost directly related to enforcement of local codes.	\$15,000.00	570.202(c)	570.208(a)(1): Low / Mid Area	People	CT4067;CT4068.0 0.CT4069.01; CT4070.	65.96%	60,000	Village wide
Hempstead Village	Brownfield Opportunity Area Clean-up of Contaminated Sites.	Funds will be used toward the local share for the NYS DOS Brownfield Opportunity Area Program for contamination assessment related to sewerage system, water system, and soil samples, to determine contamination levels and sewerage system capacity levels, in coordination with contamination clean-ups.	\$20,000.00	570.205	570.208(b)(3): Slum Blight Urban Renewal Area	People	CT4067;CT4068.0 0.CT4069.01; CT4070, 4072, 01 - All BG's,	65.96%	50,000	Village wide
Hempstead Village	Single Family Residential Rehabilitation	Maintain the stock of affordable housing by the provision of loans &/or grants to low & moderate income homeowners to eliminate code violations & make other needed improvements to their homes with eligible rehabilitation & preservation activities.	\$55,500.00	570.202	570.208(a)(3) Low/Mod Housing	Households	N/A	N/A	4 Households	Village Wide
Hempstead Village	Commercial Rehabilitation	Funds will be used for facade improvements to commercial buildings. Costs will include but not be limited to planning, design, oversight of projects and construction.	\$20,000.00	570.202	570.208(a)(1): Low / Mid Area	Businesses	CT 4067, 4068, 4069, 4070, 4071, 01 4071, 02, 4072, 01, All	65.96%	50,000	Village Wide
Hempstead Village	Public Housing Rehabilitation	Funds will be used for the installation and the replacement of broken security cameras at the Public Housing Complexes in the Village of Hempstead.	\$24,500.00	570.202	570.208(a)(3) Low/Mod Housing	Households	N/A	N/A	144 Households	20-40 Gladys Avenue - Housing Authority
Hempstead Village	PF&L Main Street, Improvements -Neighborhood Beautification	Funds will be used to provide projects that will encourage pedestrian safety and aesthetics in the village. Costs will include but not be limited to professional services, planning, architectural designs, feasibility studies, assessment and construction-infrastructure.	\$5,000.00	570.201(c)	570.208(a)(1): Low / Mid Area	People	CT 4067, 4068, 4069, 4070, 4071, 01, 4071, 02, 4072, 01, All eligible BG's	65.96%	50,000	Village wide
Hempstead Village	PF&L Street Improvements - Safe Routes To Schools	Funds will be used to cover for activities which include design and planning for the NYS DOT Safe Routes To School Program	\$5,000.00	570.201(c)	570.208(a)(1): Low / Mid Area	56,544 People	CT4067;CT4068.0 0.CT4069.01; All BG's,	65.96%	50,000	Village Wide
Hempstead Village	PF&L - Emergency Response Vehicle	Funds will be used to pay the debt service on an emergency response vehicle.	\$50,000.00	570.201(c)	570.208(a)(1): Low / Mid Area	56,544 People	CT4067;CT4068.0 0.CT4069.01; All BG's,	65.96%	50,000	Village Wide
Hempstead Village	PF&L - Neighborhood Beautification	Funds will be used to provide projects that will encourage pedestrian safety and aesthetics in the village. Costs will include but not be limited to professional services, planning, architectural designs, feasibility studies, assessment and construction-infrastructure.	\$20,000.00	570.201(c)	570.208(a)(1): Low / Mid Area	56,544 People	CT4067;CT4068.0 0.CT4069.01; All BG's,	65.96%	50,000	Village Wide
Hempstead Village	PS - Village of Hempstead P.A.L. Track	Funds will be used to cover the costs of about 70 youth to participate in track and field events. Costs include but are not limited to uniforms, registration fees, materials and travelling expenses.	\$5,000.00	570.201(e)	570.208(a)(2): Low / Mid Limited clientele.	Youth	N/A	N/A	70 Youth	99 Nichols Court, Hempstead
Hempstead Village	PS - Hempstead Dons	Funds will be used for the development and implementation of the basketball team for low to moderate income youth. Costs include but are not limited to uniforms, registration, equipment and travel.	\$4,000.00	570.201(e)	570.208(a)(2): Low / Mid Limited clientele.	Youth	N/A	N/A	250 Youth	355 Greenwich Street, Hempstead, NY
Hempstead Village	PS - ABBA	Funds will be used to provide free training OSHA-10 Training classes for Hempstead residents by certified OSHA trainer.	\$6,000.00	570.201(e)	570.208(a)(2): Low / Mid Limited clientele.	People	N/A	N/A	100 People	83 Greenwich Street, Hempstead, NY 11550

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Sub Code	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	CT/BG for Area Benefit Activities	Low/Mid Area %	Proposed # of Beneficiaries	Project Location
Hempstead Village	PS - Hempstead Boys & Girls Club	Funds will be used to cover the cost of the HBGCO-2 after school program for youth who reside in the Village of Hempstead. Costs include but are not limited to: payroll, field trip admissions, transportation and supplies.	\$7,000.00	\$70.201(e)	570.208(a)(2); Low / Mod Limited clientele.	Youth	N/A	N/A	155 Youth	40 Washington Street, Hempstead
Hempstead Village	PS - Youth For Tomorrow	Funds will be used to support anti-gang activity via basketball and track programs for low to moderate income youth. Costs include but are not limited to registration fees, uniforms, trophies, materials and supplies.	\$5,000.00	\$70.201(e)	570.208(a)(2); Low / Mod Limited clientele.	Youth	N/A	N/A	150 Youth	338 Lenox Avenue, Uniondale, NY 11550
Hempstead Village	PS - EOC - Community Action Program	Funds will be used to support anti-gang activity soccer program. Costs include but are not limited to: uniforms, registration fees, materials, supplies and travel for low to moderate income youth.	\$7,000.00	\$70.201(e)	570.208(a)(2); Low / Mod Limited clientele.	Youth	N/A	N/A	65 Youth	134 Jackson Street, Hempstead
Hempstead Village	PS - Girls Scouts of Nassau County	Funds will be used for the Girls Scouts Leadership Program to provide leadership experiences that will build girls of courage, confidence and character.	\$5,000.00	\$70.201(e)	570.208(a)(2); Low / Mod Limited clientele.	Youth	N/A	N/A	300 Youth	50 Clinton Street, Suite 504, Hempstead, NY
Hempstead Village	PS - Hempstead Hispanic Civic Association	Funds will be used to provide Spanish speaking youth services and summer camp program.	\$6,000.00	\$70.201(e)	570.208(a)(2); Low / Mod Limited clientele.	Youth	N/A	N/A	60 Youth	236 Main Street, Hempstead, NY 11550
Hempstead Village	PS - Massive Food Pantry	Funds will be used to provide food for low to moderate income residents of the Village on Thursdays.	\$4,000.00	\$70.201(e)	570.208(a)(2); Low / Mod Limited clientele.	People	N/A	N/A	200 People	9 Centre Street, Hempstead, NY 11550
Hempstead Village	PS - Hempstead Little League	Funds will be used to provide for youth basketball program. Costs will include but not be limited to registration fees, uniforms and supplies.	\$4,000.00	\$70.201(e)	570.208(a)(2); Low / Mod Limited clientele.	Youth	N/A	N/A	125 Youth	235 E Columbia Street, Hempstead, NY 11550
Hempstead Village	PS - Leadership Training	Funds will be used to cover the cost of after school and summer programs. The program will be offered at the AGBS Middle School. This is an expansion of the program offered at the Elementary School.	\$5,000.00	\$70.201(e)	570.208(a)(2); Low / Mod Limited clientele.	People	N/A	N/A	60 Youth	50 Clinton Street, Suite 607, Hempstead, NY 11550
Hempstead Village	PS - Círculo de la Hispanidad	Funds would be used to cover costs related to the implementation of adult education to low/mod income individuals. Costs include but are not limited to payroll, administration, supplies and overhead expenses.	\$5,000.00	\$70.201(e)	570.208(a)(2); Low / Mod Limited clientele.	People	N/A	N/A	60 People	91 N Franklin Street, & 605 Peninsula Blvd., Hempstead, NY
Hempstead Village	PS - Community Outreach	Funds will be used to provide senior and youth programs in the village. These programs will strengthen awareness regarding health and wellness as well as aide in implementation of recreational, educational, cultural and social programs. Funds will also cover costs such as, insurance, portable rentals, and supplies for successful community events.	\$4,000.00	\$70.201(e)	570.208(a)(2); Low / Mod Limited clientele.	People	N/A	N/A	village-wide	50 Clinton Street, Suite 504, Hempstead, NY 11550
Hempstead Village Total	PS - Island Park Village Acquisition Spot Blight	Property located at 92 Suffolk Road and 116 Island Parkway are currently residential properties and have been abandoned for many years. 92 Suffolk in addition to being abandoned has not been maintained properly and is in a state of major disrepair and is an eyesore in the community. Both properties are located on corner lots with the rear facing the canal, that runs parallel to Suffolk Road. It is the intention of the Village to acquire these properties and transform them both into parks for public use. The two abandoned properties targeted for this proposed project are both located in prime areas in the Village for public use.	\$1,086,000.00	\$100,000.00	\$70.208(e)(1) Low/Mid Area	People	CT4162.02, BG 3	47.94%	4,000	92 Suffolk Road and 116 Island Parkway

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

SUB CODE	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	CDBG for Area Benefit Activities	Low/Med Area %	Proposed # of Beneficiaries	Project Location
Island Park Village Total Long Beach City	Administration	General program oversight and monitoring of the CDBG Program.	\$100,000.00	\$60,000.00 570.206	General Program Administration	N/A	N/A	N/A	N/A	1 West Chester Street, Long Beach, NY 11551
Long Beach City	Residential Rehabilitation	Maintain the stock of affordable housing by the provision of loans &/or grants to low & moderate income homeowners to eliminate code violations & make other needed improvements to their homes with eligible rehabilitation & preservation activities.	\$20,000.00 570.202	570.208(a)(3) Low/Mod Housing Benefit	People	N/A	N/A	N/A	2 Households	City Wide
Long Beach City	Acquisition	Funds will be used to purchase abandoned properties that are a blight on the community. The properties that have homes still existing on them have become a den for illegal activity and is a fire hazard. The city is looking to purchase these properties, take down the existing homes and eventually build affordable housing or in some cases make a green area or public space/facility for the community.	\$142,000.00 570.201a	570.208(a)(1) Low/mod area benefit	Business	CT4165 BG1, 2; 4164.02 BG 2	65.88%	33,000	171 E. Fulton Street, 114 E. Pine Street, 207 Lindell Blvd.	
Long Beach City	PF&I Community Centers	Funds will be used to improve community centers within the city of Long Beach. This year the city will focus on the Long Beach Rec Center recreation complex, second floor community hall in the ice arena. Improvements will include new ADA accessible restrooms, improved heating and lighting and air-conditioning system, electrical, windows and doors, and any other additional improvements related to the structure. Funds will be used at the MLK Center to improved heating and lighting and air-conditioning system, electrical insulation and any other improvements related to the structure of the facility. Funds will also be used to improve St. Mary's food pantry and will include upgrading windows, doors, insulation, heating and air conditioning system, improve lighting and provide kitchen upgrades to meet current Health Department codes along with any and all other improvements to this structure. Smaller improvements will be held at other community centers within the City of Long Beach.	\$100,000.00 570.201(c)	570.208(a)(1) Low/mod area benefit	People	CT4165 BG 1 & 2; 4168 BG1, 4161.02 BG 2, 4164.01 BG 1, 4167.02 BG 5	65.7%	33,000	Long Beach Rec Center 620 Magnolia Blvd.; St. Mary's E. Park Avenue & Monroe Blvd.; MLK Center 615 Riverside Blvd.	
Long Beach City	PF&I City Hall ADA Improvements	Funds will be used to continue making City Hall ADA Compatible. We will be redoing public bathrooms to make them ADA compatible, widening entrance ways and replacing compliant door hardware where necessary. We will be replacing signage to make them ADA compatible by adding Braille. Also included is improving the public elevators in the city hall complex.	\$30,000.00 570.201(c)	570.208(a)(1) Low/mod area benefit	People	CT4165 BG2	78.3%	33,000	City Hall	
Long Beach City	PS - Senior Programs	Funds will be used to expand service for the Senior programs which include aerobics, yoga, sculpture, massage, and computer training	\$50,000.00 570.201(e)	570.208(a)(2); Low / Mod Limited clientele.	Elderly	N/A	N/A	300 Elders	650 Magnolia Blvd. Long Beach, NY	
Long Beach City Total	PF & I Streetscapes	Streetscape improvements - Installation of streetscape features: Ornamental Streetlights, benches, trees, gateway element, brick sidewalks for revitalization and economic growth.	\$402,000.00					19,911		North and south side of Merrick Rd. (NYS 27A) between Horan Ave. and Ocean Ave.
			\$155,000.00 570.201(c)	570.208(a)(1) Low/mod area benefit	People	Tracts 120/Block Groups 3 & 5; Tract 4118/ Block Group 5	52.91%			

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Sub Code	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	C/T/BG for Area Benefit Activities	Low/Mod Area %	Proposed # of Beneficiaries	Project Location	
Village of Lynbrook	Residential Rehabilitation	To provide low-moderate income homeowners with energy saving improvements that may include new windows, hot water heaters, boilers, etc. This program will have a direct benefit to the applicants enabling them to remain in their homes while, at the same time, improving their quality of life.	\$20,000.00	570.202	570.208(a)(3) Low/mod Housing Benefit	Households	N/A	N/A	1	TBD	
Lynbrook Village Total			\$175,000.00	570.202	570.208(a)(3) Low/mod Housing Benefit		N/A	N/A			
Malverne Village Total	Residential Rehabilitation	To provide low-moderate income homeowners with energy saving improvements that may include new windows, hot water heaters, boilers, etc. This program will have a direct benefit to the applicants enabling them to remain in their homes while, at the same time, improving their quality of life.	\$20,000.00	570.202	570.208(a)(3) Low/mod Housing Benefit		N/A	N/A	8-10 Households	Within the boundaries of the Incorporated Village of Malverne	
Manchhaven Village Total	PF&I Morgan's Dock Restoration	Funds will be used for Phase II of the Morgan's Dock restoration. It will include the installation of fixed pier and floating docks. Funds may be used for other improvements to the dock area that will include site furniture, lighting, and other aesthetic amenities.	\$20,000.00	\$300,000.00	570.201(c)	570.208(a)(1) Low/mod area benefit	People	CT 3011.01 BG 12,3	50.93%	6,000	Section 4 - Block H - South of Lot 1 - Bowman's Point Road, Port Washington NY 10500
Manorhaven Village Total	PF & Handicapped Bathrooms-Brady Park	Install new modern handicapped accessible bathrooms at Brady Park	\$300,000.00	570.201(c)	570.208(a)(2); Low / Mod Limited clientele.	People	N/A	N/A	500	Brady Park, Lakeshore Drive, Massapequa Park	
Massapequa Park Village Total			\$75,000.00	570.201(c)	570.208(a)(3) Low/mod Housing Benefit	Households	N/A	N/A	11 Households	Village Wide	
Mineola Village Total	Residential Rehabilitation	Maintain the stock of affordable housing by the provision of loans &/or grants to low & moderate income homeowners to eliminate code violations & make other needed improvements to their homes with eligible rehabilitation & preservation activities.	\$25,000.00	570.202	570.208(a)(3) Low/mod Housing Benefit		N/A	N/A			
Mineola Village	PF&I Village Hall	Funds to be used for handicapped accessibility improvements to Village Hall including the conversion of existing doors to automatic opening doors, safety bars and improved grading for entrance.	\$100,000.00	570.202(c)	570.208(a)(1) Low/mod Area	People	CT 3035 BG 1,2,3,4,5,6,3037 BG 1,2,3,4,5	40.8%	3,000	155 Washington Ave., Mineola, NY 11501	
Minecia Village	Commercial Rehabilitation	Commercial Facade improvements on Jericho Tpk. to Old Country Road, Wills Avenue, and Mineola Blvd. including but not limited to automatic opening doors, safety bars, new signs, lighting, and awnings	\$50,000.00	570.202(c)	570.208(a)(1) Low/mod Area	Businesses	CT 3035 BG 1,2,3,4,5,6,3037 BG 1,2,3,4,5	40.8%	5 Businesses	Jericho Tpk. to Old Country Road, Wills Avenue, Mineola Blvd.	
Minecia Village Total	Code Enforcement	Funding to continue and maintain an active sustainable code enforcement program in the Village of Mineola. The program will monitor unsafe residential conditions in the village. Funds will be utilized to purchase updated software to improve program efficiency.	\$50,000.00	570.202(c)	570.208(a)(1) Low/mod Area	Housing	CT 3035 BG 2, 4, 5, CT 3036 BG 1, 2, 3, 4, 5, CT 3037 BG 1, 2, 4, 5, 6	40.73%	19,000	Village Wide	
New Hyde Park Village Total	Residential Rehabilitation	Maintain the stock of affordable housing by the provision of loans &/or grants to low & moderate income homeowners to eliminate code violations & make other needed improvements to their homes with eligible rehabilitation & preservation activities.	\$225,000.00	570.202	570.208(a)(3) Low/mod Housing Benefit	Households	N/A	N/A	2 Households	Village Wide	

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

SUB CODE	Activity Name	Description	CDBG Allocation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	CT/BG for Area Benefit Activities	Low/Mod Area %	Proposed # of Beneficiaries	Project Location
New Hyde Park Village	PF& Streetscape Improvements	PF & Streetscape improvements. Renewal and revitalization improvements that will enhance the aesthetic beauty of its downtown. The Village will add street furniture and other streetscape features to enhance the downtown on Jericho Tpk from Hillside Blvd. to Cherry Lane.	\$75,000.00	570.201(C)	Area	CT 3030 BG 3, CT 4047 BG 1	44%	9,000	Jericho Tpk, between Ingraham La. And Hillside Blvd. Manhasset, NY 11030
New Hyde Park Village Total			\$100,000.00						
North Hempstead Town	Administration	General management, oversight, coordination, monitoring and evaluation costs and carrying charges related to planning & execution of community development activities.	\$119,164.00	570.206	N/A	N/A	N/A	N/A	220 Plainview Road, Manhasset, NY 11030
North Hempstead Town	Acquisition	Portion of funding for acquisition of 160 & 205 Urban Ave and 205 Sheridan St. Westbury for redevelopment to housing and economic development projects.	\$150,000.00	570.201(a)	Area	CT 3042.04, BG 2 CT 3042.03, BG 2.4.	57.3%	13,000	160 & 205 Urban and 205 Sheridan Westbury
North Hempstead Town	Code Enforcement	Significant code violations continue to exist, primarily within the New Cassel Urban Renewal Plan. Many of these violations exist within the homes or residential rehabilitation applications and the business district. C.D.A. staff works with the Town's Code Enforcement and Building Departments helping to address these violations.	\$10,000.00	570.202(c)	Area	CT 3042.02, BG 2.3, CT 3042.03 BG 1.2,4 CT 3042.04 BG1.2.3	59.6%	13,000	New Cassel community
North Hempstead Town	Economic Development	Financial assistance for new business & business retention for businesses located in the New Cassel URA	\$1,000.00	570.203 (b)	Area	CT 3042.04, BG 1.2	62.7%	2 Businesses	839 Prospect Avenue Westbury, NY 11590
North Hempstead Town	PF& Streetscape Improvements	Funding to be used for streetscape improvements including soft costs, engineering, street furniture, and kiosks.	\$25,000.00	570.201(C)	Area	CT 3042.04, BG 1 CT 3042.03, BG 1.2	55.0%	13,000	New Cassel Urban Renewal Area and Port Washington Model Blocks area
North Hempstead Town	Relocation	Relocation of occupants of 876 Brush Hollow Rd 336 Rose and 985 Prospect Ave. to build affordable housing and commercial developments.	\$1,000.00	570.201 (I)	Area	CT 3042.04, BG 1.2	62.7%	13,000	New Cassel Urban Renewal 336 Rose Street, 985 Prospect Ave. and 876 Brush Hollow Road
North Hempstead Town	Residential Rehabilitation	Assistance to rehabilitate one and two family homes in the unincorporated areas of North Hempstead, with concentration in the New Cassel Urban Renewal Area. Maintain the stock of affordable housing by the provision of loans & grants to low & moderate income homeowners to eliminate code violations & make other needed improvements to their homes.	\$75,000.00	570.202	Housing	N/A	N/A	24 Households	Town wide
North Hempstead Town	Disposition	Portion of funding for project delivery expenses for the disposition of CDA-owned URA properties for redevelopment for housing and/or commercial usage. 336 Rose Pl, 275 & 276 Schmer Pl, 876 Brush Hollow Road, Third St, 265 Covert St, 160 and 205 Urban, 206 Sheridan	\$140,000.00	570.201(b)	Area	CT 3042.03 BG1.2,4 CT 3042.04 BG1.2.3.	41.57%	13,000	336 Rose Pl, 275 & 276 Schmer Pl, 876 Brush Hollow Road, Third St, 265 Covert St, 160 and 205 Urban, 206 Sheridan Ave Westbury
North Hempstead Town	Clearance & Demolition	Portion of funding for project expenses and project delivery expenses for site clearance of CDA owned property, 985 Prospect Ave	\$50,000.00	570.201(c)	Area	CT 3042.03 BG2	51.7%	13,000	985 Prospect Ave Westbury

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

SUB CODE	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	CT/CBG for Area Benefit Activities	Low/Mod Area %	Proposed # of Beneficiaries	Project Location
North Hempstead Town	Down Payment Assistance	Down payment assistance to first time home buyers in connection with Agency Urban Renewal area affordable housing projects. 336 Rose Pl, 275 & 276 Schmer Pl, 876 Bush Hollow Road, Third St, 285 Covert St, 160 and 205 Urban, 205 Shenan	\$120,000.00	570.201 (e)	570.208(a)(3) Low/Med Housing	People - General	CT3042.03 BG1,2,4 CT3042.04 BG1,2,3	41.57%	60	336 Rose Pl, 275 & 276 Schmer Pl, 876 Bush Hollow Road, Third St, 285 Covert St, 160 and 205 Urban, 205 Shenan
North Hempstead Town	Commercial Rehabilitation	Soft and hard costs funding assistance to businesses for sign and awning and commercial rehabilitation.	\$1,000.00	570.202	570.208(a)(1) Low/Mod Area	Businesses	3042.03 BG2	65.5%	3	715 Prospect Ave Westbury
North Hempstead Town	PS - Unified New Cassel Community Revitalization Corp.	Funds will be used for the purpose of marketing the Residential Rehabilitation Program in the New Cassel Urban Renewal Area, developing affordable housing projects, and to administer a Farmers Market. Additionally, UNCCRCC is paid as community advocates for URA projects and youth programs.	\$41,000.00	570.201(e)	570.208(a)(1) Low/Mod Area	People	CT3042.03 BG 1,2,4 CT3042.04 BG1,2,3	41.57%	13,000	211 Garden Street, New Cassel
North Hempstead Town	PS - Concerned Citizens for Roslyn Youth	Funds will be used to provide a safe place for 20-25 children K-8 grade (50% have special needs) to receive after school support services in the area of homework help, tutorials, and enrichment in the form of lessons in dance, keyboard, drama, and percussion from 5-10 high school community service students. They will receive snacks and go on 1 trip each school semester.	\$7,100.00	570.201(e)	570.208(a)(2) Low/Mod Clientele	Youth	CT3042.03 BG 1,2,4 CT BG 3042.04,1,2,3	41.57%	100	53 Orchard street, Roslyn Heights, NY
North Hempstead Town of Oyster Bay	Administration	General management oversight & coordination, salaries, fringe, budget preparations, vouchers, claims and materials related exclusively to Community Development. Funding for administration costs will enable proper and successful management of the program.	\$740,264.00	570.206	General Program Administration	N/A	N/A	N/A	N/A	977 Hicksville Road, Massapequa, NY 11758
Town of Oyster Bay	Planning	Efforts will focus on commitment to the revitalization of Downtown Oyster Bay FF & I projects as well as Downtown Glen Head FF & I projects. Also included are general administrative assistance and implementation of projects, meetings and general oversight of the program.	\$22,000.00	570.205	General Program Planning	N/A	N/A	N/A	N/A	977 Hicksville Road, Massapequa, NY 11758
Town of Oyster Bay	Residential Rehabilitation	Maintain the stock of affordable housing by the provision of loans &/or grants to low & moderate income homeowners to eliminate code violations & make other needed improvements including safety to their homes with eligible rehabilitation & preservation activities. Funding for salaries and fringe of employees working on the program.	\$463,000.00	570.202	570.208(a)(3) Low/Mod Housing	Households	N/A	N/A	100 Households	Town wide
Town of Oyster Bay	Public Housing Rehabilitation	Major repair to Public Housing Complexes including roofing, interior and exterior lighting, interior and exterior doors, parking or repairs, security cameras and generators.	\$210,000.00	570.202	570.208(a)(3) Low/Mod Housing	Households	N/A	N/A	300	125 W. Main St. Oyster Bay, 530 Clicks Blvd., Massapequa, 305 Newbridge Rd., Hicksville, 115 Central Oyster Bay
Town of Oyster Bay	PF&I-Streetscapes-Townwide	Continuation of Streetscape improvements to beautify Downtown Oyster Bay as well as Downtown Glen Head area. Decorative lamps, bricks, crosswalks, benches, drapery and landscaping.	\$100,000.00	570.201(c)	570.208(a)(1) Low/Mod Areas	People	CT5176 BG 4, CT5176 BG 1 5180 BG 1	51.61%	10,000	Oyster Bay

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Sub Code	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	CDBG for Area Benefit Activities	Low/Mod Area %	Proposed # of Beneficiaries	Project Location
Town of Oyster Bay	PS - Greenville Baker Boys & Girls Club	The Greenville Baker Boys & Girls Club is a youth development organization dedicated to promoting the educational, vocational, health, leadership, and character of young people in a safe, fun and constructive alternative to being home alone. The club offers a variety of award winning developmental programs to help boys and girls build skills, self esteem and values during critical periods of growth and also demonstrating good character and citizenship and living a healthy lifestyle.	\$8,200.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Youth	N/A	N/A	150	135 Forest Avenue Locust Valley, NY 11560
Town of Oyster Bay	PS - Doubleday Babcock Senior Center, Inc.	Doubleday Babcock Senior Center, Inc. is a multi-purpose Senior Center offering vital support and social services activities to residents over 55+ from Bayville, Brookville, East Norwich, Lattingtown, Locust Valley, Matinecock, Mill Neck, Muttontown, Oyster Bay, Oyster Bay Cove, Syosset and Woodbury. Programs include: hot lunches, transportation, health screenings, education and fitness classes, a social model adult/day care program and entertainment activities. The center is open five days a week.	\$13,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Elderly	N/A	N/A	5000	45 East Main Street, Oyster Bay, NY 11771
Town of Oyster Bay	PS - Beech Brook Seniors Club	In addition to their recreational and social activities, this agency will continue to provide monthly luncheons, guest speakers, snacks and coffee to their weekly meetings. There is a sub group called "Visit the Beach".	\$4,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Elderly	N/A	N/A	175	125 West Main Street, Oyster Bay, NY 11771
Town of Oyster Bay	PS - Boys & Girls Club of Oyster Bay/East Norwich	Provides quality recreational and educational activities for youth ages kindergarten - twelfth grade during non school hours. The clubs mission is to enable all young people, especially those most in need to reach their full potential as productive, caring, responsible citizens	\$12,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Youth	N/A	N/A	116	One Pine Hollow Road, Oyster Bay, NY 11771
Town of Oyster Bay	PS - Centro Cultural Hispano de Oyster Bay, East Norwich Vecindades	Care After School Resource Education System (CARE) is an after-school enrichment program for children that come from homes where English is not the first language. These children are from low income minority families who cannot afford child care or out of pocket tutoring. These children meet in a safe environment. A youth program for students in grades 7-12 that provides tutoring and college preparation workshops for students and parents. CCH also has English classes for adults, an economic development project that focuses on increasing entrepreneurial skills and Community Integration Time Exchange (C.I.T.E.).	\$4,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Youth	N/A	N/A	155	Theodore Roosevelt Elementary School 150 West Main Street, Oyster Bay, NY 11771
Town of Oyster Bay	PS - Hicksville Teenage Council, Hicksville Boys & Girls Club, Inc.	The Hicksville Teenage Council aspires to be a source of support for teens and parents while promoting self esteem, positive morale and values, dignity and healthy lifestyle choices and are encouraged to use their time, energy and talents in a positive manner...	\$13,250.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Youth	N/A	N/A	60	79 West Old Country Road Hicksville, NY 11801
Town of Oyster Bay	PS - VFW - William M. Gouse, Jr. Post #3211	The VFW is a patriotic, historical, educational and fraternal organization whose mission is to foster patriotism by preserving and strengthening comradeship among its members. The VFW assists needy veterans and/or their widow and orphans. They strive to perpetuate the memory of deceased veterans.	\$4,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Elderly	N/A	N/A	35	320 South Street, Hicksville, NY 11801
Town of Oyster Bay	PS - Greater Long Island Running Club	The overall mission is to promote fitness and good health habits among the general population of Nassau and Suffolk Counties. The focus is to provide disabled individuals with the opportunity to achieve self worth and self confidence in themselves through athletics.	\$4,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Youth-Adults	N/A	N/A	325	101 DuPont Street, Suite 24, Plainview, NY 11803

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Sub Code	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	C/T/BG for Area Benefit Activities	Low/Mod Area %	Proposed # of Beneficiaries	Project Location
Town of Oyster Bay	PS - Plainedge Senior Citizens Club	The Plainedge Senior Citizens Club provides a place for seniors to meet, socialize and have lunch. For most of the group served it is the only social outlet that they will have all week, and be the most substantial meal they will have for the week.	\$4,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	Elderly	N/A	N/A	240	80 Hicksville Road, Seaford NY 11783
Town of Oyster Bay	PS - YES Community Counseling Center Inc.	YES Family Life Support Project has been implemented to respond to the number of families that are affected by divorce, separation, death, violence, abuse and other profound struggles. Successful counseling interventions assist families to deal with stress and conflict, reduce incidents of violence and facilitates families to communicate clearly and to express needs and concerns in an appropriate manner.	\$23,500.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	People, Households, Youth	N/A	N/A	40-50	75 Grand Avenue Massapequa, NY 11758 & 936 Stewart Ave., Bellpage, NY 11714
Oyster Bay Town Total			\$1,000,000.00							1 College Place, Rockville Centre, NY
Rockville Centre Village	Administration	General management oversight, coordination monitoring and evaluation costs and carrying charges related to planning and execution of community development activities.	\$21,000.00	570.206	General Program Administration	People	N/A	N/A	N/A	
Rockville Centre Village	PF&I - Down town Revitalization	This is a continuation of last years project. Public facilities and improvements with regard to streetcaping within the Village's primary shopping area. This will include, but is not limited to, the installation of signs for designated shoppers parking areas, trees/shrub planting, and the installation of benches as needed and appropriate. The village is also beginning to work on redesigning parking lots to make them more functional and safer. We would like to begin to construct those improvements, it may also include the improvement of lighting if funds allow.	\$135,750.00	570.201(c)	570.208(a)(1) Low/Med Area	4123.01 BG 2	40%	2500		Along Park Avenue, between Merrick Road and Lincoln Avenue
Rockville Centre Village	PF&I - Sandel Senior Center	Funds will be used to replace the temporary mobile unit connected to the Senior Center via a breezeway with a permanent structure to be occupied by the staff. Existing issues are: the physical approach is difficult, and presents a barrier to those who need it most; the ramp and entrance are not very safe for the client; the staff is isolated and subject to conceivable danger. A new social work wing would be designed to accommodate current needs as well as future needs. Once solid architectural plans are secured, they will move forward with securing a variety of sources, including fund raising, and the pursuit of other grants.	\$20,000.00	570.201(c)	570.208(a)(2) Clientele	People	4123.02, BG 2	40%	1000	50 South Park Avenue
Rockville Centre Village	PS - Confide, RVC Consultation Center	Funds will provide salary for part-time counselor. Confide, RVC Consultation Center is a proven provider of quality prevention & intervention services utilizing research based strategies and programs. It provides a valuable service to the community. This project will provide families of abusers with an education series, crisis intervention services, special presentations, workshops, referrals, and will also provide adolescent Education series in the RVC Schools.	\$7,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	People	N/A	N/A	165 North Village Avenue H-6	

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

SUB CODE	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	CT/BG for Area Benefit Activities	Low/Mod Area %	Proposed # of Beneficiaries	Project Location
Rockville Centre Village	PS - Hispanic Brotherhood of Rockville Centre, Inc.	Funds are requested in order to provide for the salary of an outreach counselor(s), tutor(s), and/or a maintenance person. The counselor(s) will provide various outreach services to low income persons of all ages. These services include but are not limited to: all housing related representation, legal services, applications, inspections, translation assistance, etc. The tutor(s) will provide help to the children that attend the after school program and the maintenance person will assist in the upkeep of the Center.	\$7,000.00	5/0.201(e)	570.208(a)(2) Low/Mod People Limited Clientele		NA	NA	40	59 Clinton Avenue
Rockville Centre Village	PS - Youth Employment Training Program (YET)	Provide opportunity for entry level training and early work experience for disadvantaged youth.	\$21,500.00	5/0.201(e)	570.208(a)(2) Low/Mod Youth Limited Clientele		NA	NA	40 Youth	150 No. Centre Avenue, Rockville Center, NY 11570
Rockville Centre Village	PS - M.L.K. Jr. Community Center: After School Program	Funds will provide after school care to children who do not have parents to greet them at home. They can do Homework with the help of the older children and staff and play, Craft, board games, video games, and some other activities are provided. Snacks are provided when	\$5,000.00	5/0.201(e)	570.208(a)(2) Low/Mod Youth Limited Clientele		NA	NA	100	150 No. Centre Avenue
Rockville Centre Village Total	PS - Senior Lunch Program & Annual Picnic		\$217,250.00							
Sea Cliff Village	PS - Senior Transportation	Programs allows seniors to meet for exercise, yoga, socialization and a hot meal every Tuesday and Friday. Outreach worker and visiting nurse services are also provided once per month.	\$17,000.00	5/0.201(e)	570.208(a)(2): Low / Mod Limited clientele.	Elderly	NA	NA	85 Elderly	253 Glenlawn Ave (Lunch) 63 Downing Ave (picnic)
Sea Cliff Village	PS - Senior Outreach Worker & Visiting Nurse	Provide transportation for seniors to the Senior Lunch Program. Once per week transportation is provided for seniors and the disabled for trips to the grocery store.	\$9,000.00	5/0.201(e)	570.208(a)(2): Low / Mod Limited clientele.	Elderly	NA	NA	85 Elderly	66 Altamont Ave Sea Cliff
Sea Cliff Village	Residential Rehabilitation	Provides a part-time Senior Outreach Worker to consult with seniors and assesses the needs of Sea Cliff seniors and assists in finding solution by providing information, and directing them to needed programs.	\$8,200.00	5/0.201(e)	570.208(a)(2): Low / Mod Limited clientele.	Elderly	NA	NA	45 Elderly	Worker: 300 Sea Cliff Av. Nurse: 253 Glenlawn Av.
Sea Cliff Village	Residential Rehabilitation	Maintain the stock of affordable housing by providing grants to low and moderate income homeowners to eliminate code violations and make other needed improvements to their homes.	\$20,000.00	5/0.202	570.208(a)(3): Low / Mod Housing Benefit	Households	NA	NA	2 Households	Village wide
Total South Floral Park Village	Residential Rehabilitation	Maintain the stock of affordable housing by providing loans and/or grants to low and moderate income homeowners to eliminate code violations and make other needed improvements to their homes.	\$84,200.00							
South Floral Park Village	Residential Rehabilitation	Maintain the stock of affordable housing by providing loans and/or grants to low and moderate income homeowners to eliminate code violations and make other needed improvements to their homes.	\$30,000.00	5/0.202	570.208(a)(3) Low/Mod Housing	Households	NA	NA	2 Households	Village wide
South Floral Park Village	Residential Rehabilitation	Maintain the stock of affordable housing by providing loans and/or grants to low and moderate income homeowners to eliminate code violations and make other needed improvements to their homes.	\$30,000.00							
Stewart Manor Village	PF&-Village Hall Handicap Barrier Removal- Men's Bathroom	The rehab of the existing Men's Restroom on top floor on village hall which is currently not ADA compliant. There is an elevator up to the top floor making it handicapped accessible but the restroom itself is not	\$40,000.00	5/0.202	570.208(a)(3) Low/Mod Housing	Households	NA	NA	2 Households	Village wide
Stewart Manor Village	Village Total		\$65,000.00							

FY 2015 (41st YR) FUNDING SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Sub Code	Activity Name	Description	CDBG Allocation	Eligibility Citation	NATIONAL OBJECTIVE TO BE MET	Beneficiary Type	C/T/BG for Area Benefit Activities	Low/Med Area %	Proposed # of Beneficiaries	Project Location
Valley Stream Village	PF& Public Infrastructure	The replacement and/or rehabilitation of two bridges and an asphalt walkway that service commuters of the LIRR and pedestrians and shoppers of areas west of the LIRR station.	\$300,000.00	570.201(c)	570.208(a)(1) Low/Med Area	People	CT 4/108 BG 3, 4	40-23%	300	1. North side of Sunrise Highway from the east side of N Central Ave. to about 700 feet eastward. Location is in Tract 4/108 Bl 4, 2. North of LIRR about 700 feet east of Village wide
Valley Stream Village	Residential Rehabilitation	The replacement and/or rehabilitation of single-family residences owned and lived in by low to moderate income families. Grant monies will be used for installation of roofing, siding, windows, doors, heating systems, bathrooms, kitchens, lead abatement, handicapped accessible features and other projects addressing safety, accessibility and quality of life features.	\$25,000.00	570.202	570.208(a)(3) Low/Med Housing	Households	N/A	N/A	4-6 Households	
Valley Stream Village Total	PF& -Street Improvements	Re-paving of various roads and addressing drainage improvements throughout the Village of Westbury in eligible census tracts.	\$325,000.00	570.201(c)	570.208(a)(1) Low/Med Area	Businesses	CT 3/039 BG4, 3/040.02 BG 3	50-40%	14,000	Proposed street improvements on Jericho Pike from Advent St to Powells Ln., Butler St, from Ellison to Post Avenue, Baldwin Road from Powells Lane to Post Avenue, and Post Avenue Westbury, NY 11590
Westbury Village	PS - Senior Program	Programs include: adult day care, health education and physical fitness classes, recreation programs. Funds to be used to defray the cost of instructors, materials and other programmatic costs.	\$30,000.00	570.201 (e)	570.208(a)(2) Low/mod limited clientele benefit	Elderly	N/A	N/A	500 Senior Citizens	
Westbury Village Total	PF& - Firehouse - ADA Elevator & Bathroom	Funds will be used to make Firehouse handicap accessible by installing elevator and make bathrooms ADA compliant.	\$230,000.00	570.201(c)	570.208(a)(1): Low / Mod Area	People - Presumed Benefit	N/A	Village wide	454 Willis Avenue, Williston Park NY 11556	
Williston Park Village			\$15,000.00	570.201(c)						
Williston Park Village Total			\$15,000.00							
Grand Total			\$9,914,714.00							

FY 2015 (41st Year) CDBG NASSAU COUNTY AND NON-PROFIT FUNDING SUMMARY

Local ID	Subrecipient	Project Title	Priority	Description	Grant Funding Allocated	Eligibility Citation	National Objective to Be Met	Beneficiary Type	Project Location
NC41-01	Nassau County OHCD	OHCD Admin	Program Planning & Administration	General program management, oversight and monitoring of the Community Development Block Grant Program.	\$1,190,000.00	570.206	General Program Administration	NA	40 Main Street, Hempstead
NC41-02	Nassau County OHCD	OHCD Planning	Program Planning & Administration	General program management, oversight and monitoring of the Community Development Block Grant Program.	\$190,000.00	570.205	N/A	N/A	40 Main Street, Hempstead
NC41-03	Nassau County OHCD	OHCD Res Rehab	Housing	Nassau County OHCD management of Residential Rehabilitation Program for consortium member municipal villages and cities.	\$250,000.00	570.202	570.208(a)(3) Low/Med Housing	Households	Countywide
NC41-04	Nassau County OHCD	OHCD Project Delivery	Infrastructure/ Housing	Nassau County OHCD delivery of services, including environmental reviews, necessary for activity delivery.	\$0.00	570.202	570.208(a)(3) Low/mod Housing Benefit	NA	40 Main Street, Hempstead
NC41-05	Nassau County OHCD	Section 108 Reserve Fund	Economic Development	Set-aside of funds for the un-anticipated re-payment of Section 108 Loan Guarantees obtained from HUD.	\$50,000.00	N/A	N/A	N/A	NA
NC41-06	Nassau County OHCD	OHCD Special Project Reserve	TBD	Funding to be allocated to Nassau County Parks Projects or other identified projects in eligible areas.	\$225,000.00	TBD	TBD	TBD	TBD
NC41-06A	Nassau County OHCD	OHCD Special Project Reserve		Funding to be allocated to Nassau County DPW for "Complete Streets" project(s) in eligible low/mod areas.	\$329,997.00			TBD	
Total					\$2,234,997				
NC41-07A	Adelphi University	PS - Sisters United in Health/Hermanas Unidas en la Salud	Public Service	Funds to be used to provide psychosocial support and counseling services as well as concrete services to underserved minority women in Nassau County dealing with breast cancer diagnosis. Services will also be provided to family members. Adelphi partners with Nassau University Medical Center and Sisters United in Health/Hermanas Unidas en la Salud. Adelphi will provide financial support for clients when needed including food cards, metro cards and taxi fare and help overcome barriers to receiving timely treatment and follow-up health services. Clients are served in low income neighborhoods including Hempstead, Roosevelt, Freeport, Uniondale and New Cassel.	\$10,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	People	1 South Avenue, Levmore Hall, Room 201, Garden City, NY 11530
NC41-07B	Autoseum	PS - Autoseum Automotive Teaching Museum: The Working Model Facility	Public Service	Funds to be used for educating low/mod income youths and adults in the automotive trade. Additionally, funds will be used for the purchase of equipment, training, supplies, shop inventory, instructions, insurance, advertising and promotional material. BOCES will be providing the interns and will obtain income verification. Nassau County has provided the training space.	\$35,000.00	570.201(e)	570.208(a)(2) Low/Med Limited Clientele	People	100 County Seat Drive, Mineola, NY 11501

FY 2015 (41st Year) CDBG NASSAU COUNTY AND NON-PROFIT FUNDING SUMMARY

Local ID	Subrecipient	Project Title	Priority	Description	Grant Funding Allocated	Eligibility Citation	National Objective to Be Met	Beneficiary Type	Project Location
NC41-07C	Cedmore Corporation	PS - Cedmore Corporation	Public Service	Funds to be used for After School Enrichment Program which provides 40 youth (ages 6-18) in Nassau County, enhancement of literary skills; Big Brothers Association for youth (ages 4-18) will provide 300 participants basketball skills; Ready, Set, Read program will include youth and adults: The youth component will focus on educational enhancement, cultural and recreational programs. The adult component involves adult literacy, ESL development, and basic academic competency toward standardized tests.	\$10,000.00	570.201(e) Low/Mod Limited Clientele	570.208(a)(2) Low/Mod Limited Clientele	Youth	161 Lakeview Avenue, Freeport, NY 11520
NC41-07D	Círculo de la Hispanidad	PS - Youth Advocacy Program	Public Service	This new program will include youth and adults: The youth component will focus on educational enhancement, cultural and recreational programs. The adult component involves adult literacy, ESL development, and basic academic competency toward standardized tests.	\$25,000.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele	People	26 West Park Avenue, Long Beach, NY 11561
NC41-07F	Community Mainstreaming Associates	PS - COFFEE Sweet Comfort Bakery & Café	Public Service	CMA, Inc. is committed to providing an array of innovative supportive services which meet the changing needs of individuals with developmental disabilities throughout their lifespan. Funding will be directed towards the Sweet Comfort Café. This program provides employment and enhanced learning opportunities for people with intellectual and developmental disabilities. The grant funds will be used for salaries of the disabled employees.	\$10,000.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele	People	5B Irma Avenue, Port Washington, NY 11050
NC41-07G	Community Mainstreaming Associates	PF& Handicapped Accessibility Improvements	Infrastructure	Funds to be used for handicapped accessibility and egress improvements to group home located at 3 Tulip Drive, Glen Cove. These improvements are needed because residents have developmental disabilities, dementia and are medically frail. Residents can no longer live in a standard group home. The home is in serious need of an emergency exit for the rear of the house with paved walkway wide enough for a wheelchair or walker, handrails and lighting.	\$25,000.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele (Presumed Benefit - severely disabled)	Disabled People	3 Tulip Drive, Glen Cove, NY 11542
NC41-07H	COPAY - Community Organization for Parents and Youth, Inc.	PS- Kids Helping Kids	Public Service	Funds to be used to expand the "Kids Helping Kids" program. The program will be focused on leadership development, effective community attachment, cultural enrichment, and healthy and sober living skills. The goal is to reach 15 more children than last year. Funds used to defray the cost of salaries, supplies, programs.	\$10,000.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele	Youth	21 N. Station Plaza, Great Neck, NY 11201
NC41-07I	Haitian American Family of Long Island, Inc. (HAFL)	PS - HAFL's Family Support Services	Public Service	Funds to be used for crisis intervention, counseling, case management, guidance, advocacy and referrals to families in need. Socialization and recreational opportunities to children, adults and seniors. Cultural sensitive workshops and trainings to families to help increase acculturation skills and foster a better understanding between cultures	\$20,000.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele	People	294 West Merrick Road, Freeport, NY 11520 and Smith St. Park (Community Room) • 399 Smith St., Uniondale, NY 11553

FY 2015 (41st Year) CDBG NASSAU COUNTY AND NON-PROFIT FUNDING SUMMARY

Local ID	Subrecipient	Project Title	Priority	Description	Grant Funding Allocated	Eligibility Citation	National Objective to Be Met	Beneficiary Type	Project Location
NC41-07J	Hip-Hop Youth Council, Inc.	PS - Hip-Hop Summit Youth Council Gun & Gang Violence Prevention.	Public Service	Funds will be used to provide for activities related to gun and gang violence prevention and youth enrichment using the strong cultural influence of hip-hop. Costs will include but not be limited to rent, utilities, supplies, materials, office expenses and salaries.	\$25,000.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele	Youth	
NC41-07K	Hispanic Brotherhood of Rockville Centre, Inc.	PS - Hispanic Brotherhood of Rockville Centre Youth Employment Program	Public Service	Funds to be used for employing youth to work at the after school childcare and tutorial program for children ages 5 - 18. Academic tutoring and homework help is provided, and students have access to computers and internet. This will fund employment program for 5 students.	\$10,000.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele	Youth	59 Clinton Ave., Rockville Centre, NY 11570
NC41-07L	Interfaith Nutrition Network	PF&I - Mary Brennan INN Soup Kitchen/Alana Grace INN	Infrastructure	Funds to be used to upgrade the Mary Brennan INN Soup Kitchen including but not limited to parking lot drainage improvements and repaving, window replacement with thermal high energy efficiency windows, new chain link rolling gate, lounge and guest's clothing boutique (\$44,000). Funds also to be used for improvements at the Alana Grace INN including parking lot drainage improvements, repaving, painting, installation of automatic gate, windows, and renovation of INN's server room with AC air handler unit (\$71,000).	\$30,000.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele	Homeless People	100 Madison Avenue, Hempstead, NY and 211 Fulton Avenue Hempstead
NC41-07M	Island Harvest	PS - Summer Food Service Program	Public Service	Funds to be used for the provision of over 28,000 nutritious lunches to 1500 children at risk of hunger at 18 Nassau County sites over an six week time period over the summer..	\$20,000.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele	Youth	County-wide
NC41-07N	LI Conservatory of Music	PS - LCOM ESL Program	Public Service	Funds will be used to provide low cost ESL classes to low/mod income children and adults. Funds will be used to defray the cost of staff salaries, teacher stipends, rent, and grants for students.	\$83,000.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele	People	1125 Willis Avenue, Albertson, NY 11507
NC41-07O	Long Beach Reach, Inc.	PS - Enhanced Outpatient Chemical Dependency Treatment Program	Public Service	Funds to be used to provide services to low/mod income special needs population which include adolescent substance abusers, chemically dependent women and their children and those dually diagnosed. Services include case management, vocational counseling, parent education and concrete service assistance. The need for services has grown significantly since Super Storm Sandy.	\$20,000.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele	People	2-12 W. Park Ave., Long Beach NY 11561

FY 2015 (41st Year) CDBG NASSAU COUNTY AND NON-PROFIT FUNDING SUMMARY

Local ID	Subrecipient	Project Title	Priority	Description	Grant Funding Allocated	Eligibility Citation	National Objective to Be Met	Beneficiary Type	Project Location
NC41-07P	Long Island Housing Services, Inc.	PS - Fair Housing and Housing Counseling Services	Public Service	Funds to be used to assist Nassau County in affirmatively furthering fair housing by providing fair housing education and outreach, counseling and advocacy services related to illegal housing discrimination in violation of local, state and federal laws, mortgage issues related to consumer protection to avoid abusive and predatory lending for those seeking to be 1st time homebuyers, wishing to refinance home loans.	\$95,000.00	507.2011(e)	570.208(a)(2) Low/Med Limited Clientele	People	County-wide
NC41-07Q	Mental Health Association of Nassau County, Inc.	PS - A Home at Last	Public Service	MHANC is dedicated to improving mental health in our community through advocacy, education, program development and the delivery of direct services. These funds will be used for the "A Home At Last" program to sustain families in their current living environment who would otherwise be homeless.	\$20,000.00	507.2011(e)	570.208(a)(2) Low/Med Limited Clientele	People	16 Main Street, Hempstead, NY 11550
NC41-07R	Nicholas Center for Autism	PS - Nicholas Center for Autism work/life balance program	Public Service	Funds to be used for recreational programs to compliment work program for autistic adults who work at "Spectrum Designs". This company produces t-shirts and graphic art through screen printing. They train autistic young adults in this type of manufacturing in a "learning by earning" approach. Spectrum Designs meet their employment needs, but this organization want to also address independence and appropriate social interaction outside of the work environment. Funding is requested to allow organization to roll out a workplace recreational program including a gym, art room, gaming, cafe and lounge. They want to expand the kitchen area to create a teaching facility where they can demonstrate how to cook healthy meals using produce grown from a special garden. Once established they plan to engage in a "Basket Brigade" that will donate food items to food pantries etc. which will build volunteerism in these young autistic adults.	\$20,000.00	507.2011(e)	570.208(a)(2) Low/Med Limited Clientele	People	416 Main Street, Port Washington, NY 11050
NC41-07S	North Shore Child & Family Guidance Center	PS - Triage, Emergency and High Risk Mental Services	Public Service	Funds to be used for case worker specifically assigned to address the need for a triage, emergency and diagnostic and high risk service to meet the growing demand for psychiatric emergency intervention for low/mid children, adolescents and their families. Organization is seeing an increased bilingual and bi-cultural population of children, adolescents and their families. Funds will also be used for additional staff hours, including bi-lingual staff.	\$20,000.00	570.2011(e)	570.208(a)(2) Low/Med Limited Clientele	Youth	909 Brush Hollow Road, Westbury, NY 11590

FY 2015 (41st Year) CDBG NASSAU COUNTY AND NON-PROFIT FUNDING SUMMARY

Local ID	Subrecipient	Project Title	Priority	Description	Grant Funding Allocated	Eligibility Citation	National Objective to Be Met	Beneficiary Type	Project Location
NC41-07T	Operation Splash (Stop Pollution, Littering & Saving Harbors)	PS - Operation Splash (Maritime Environmental Center of L.I.: Learning Center) Stop Polluting, Littering and Save Harbors	Public Service	Funds to be used for the purpose of operating the Learning Center at the "Maritime Environmental Center of L.I. Renovations to begin in the summer of 2015. In addition SPLASH will bring maritime clean-up and education (including storm drain run-off) to low/mod income school districts of Freeport and Uniondale with the collaborative support of Adelphi University. SPLASH volunteers are committed to improving the quality of life on L.I. Shores by patrolling the South Shore, L.I. urban waters removing debris, monitoring and identifying pollutants as well as their sources. Splash Chapters provide cleanups, speaking engagements and community forums drawing in new volunteers with hands on events. Projects include bay clean-ups on foot and by boat, storm water filtering, classroom presentations in underserved communities.	\$30,000.00	570.201(e) Low/Mod Area	570.208(a)(1)	Youth	202 Woodlief Avenue, Freeport, NY 11520
NC41-07U	Roosevelt Community Revitalization Group	PS - Roosevelt Community Farmers Market	Public Service	The Roosevelt Farmers market will create jobs and an educational work experience for High School students, providing them with the opportunity to learn business development and customer service. LI farmers gain the opportunity to market produce while providing affordable fresh fruits and vegetables to residents of low/mod income areas.	\$10,000.00	570.201(e) Low/Mod Limited Clientele	570.208(a)(2)	Youth	380 Nassau Road, NY, Roosevelt, NY 11575
NC41-07V	Roosevelt Rising Stars	PS - Roosevelt Rising Stars Youth Services, Inc.	Public Service	Funds to be used for afterschool and summer program for elementary and middle school age children. Activities focus on enhancing academic skills and social skills via a structured and organized setting. In addition to academic activities, social activities will be organized to promote a safe, fun experience for those low/mod income participants. New program for Senior Citizen 60+ where they get picked up from home and are given breakfast and lunch and activities as well as new GED program.	\$10,000.00	570.201(e)	570.208(a)(2)	Youth	104 Nassau Road, Roosevelt, NY 11575
NC41-07W	Semper4Veterans	PS - Semper4Veterans	Public Service	Funds to be used to provide support to underprivileged veterans, military families in need in the form of rent/mortgage assistance, transportation, fees/services, referrals, employment and basic essentials such as food and clothing. Additionally funds will be used for rental of space for food pantry, thrift shop, staff equipment etc., and other costs associated with assistance to returning veterans.	\$45,000.00	570.201(e)	570.208(a)(2)	People	1211 Stewart Avenue - Suite 201, Bethpage NY 11714

FY 2015 (41st Year) CDBG NASSAU COUNTY AND NON-PROFIT FUNDING SUMMARY

Local ID	Subrecipient	Project Title	Priority	Description	Grant Funding Allocated	Eligibility Citation	National Objective to Be Met	Beneficiary Type	Project Location
NC41-07X	LaFuerza Unida, Inc.	PS - New Frontier Opportunity Project - Day Workers Program	Public Service	This program serves as job placement center which facilitates the meeting of hispanic day-workers and prospective employees	\$25,000.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele	People	1 School Street, Suite 302, Glen Cove, NY 11542
NC41-07Y	Peaceful Minds Wellness Center For Veterans	PS - Safe at Home	Public Service	This program provided complementary therapy to combat veterans from Operation Iraqi Freedom (OIF) and Operation Enduring Freedom (OEF) who need healing from the silent wound that military personnel suffer with the intent of enabling them to re-enter normal civilian life.	\$30,000.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele	People	120 W Park Ave, Long Beach, NY 11561
NC41-	Uniondale School District	PF&I - Uniondale Middle School Locker Room Renovation	PF&I General - School	Funds will be used for activities related to the renovation of the girls locker rooms at the Turtle Hook Middle School. Costs will include but not be limited to supplies, material and labor.	\$0.00	570.201(c)	570.208(a)(1) Low/Mod Area	People	975 Jerusalem Ave., Goodrich Street, Uniondale, NY 11553
NC41-	La Fuerza CDC	Small Business Entrepreneur Education	Economic Development	La Fuerza is a Certified Community Development Financial Institution (CDFI) which is a community economic development loan fund. In support of the micro-loan program, La Fuerza CDC provides educational seminars and one-on-one training for our target market in topics such as, business formation, business plans and projections, marketing, and bookkeeping. For those who qualify, La Fuerza CDC will provide a step-by-step process in the pre-loan preparation and business development support of our portfolio clients.	\$0.00	570.203 (b)	570.208(a)(2) Low/Mod Limited Clientele	People	34 Muttontown Lane, East Norwich, NY 11732
NC41-	Nassau County Commission on Human Rights	Summer Youth Employment Program	Public Service	Funds are used to employ youth ages 17-24 that are currently enrolled in high school or college. The program intends to employ at least 100 students.	\$0.00	507.201(e)	570.208(a)(2) Low/Mod Limited Clientele	Youth	240 Old Country Road, Suite 606, Mineola, NY 11501
NC41-	InterCity Kids Foundation USA International, Inc.	PS - Intercity Kids Foundation Youth Positive Self-Image Workshops	Public Service	Funds to be used to present workshops that will take place Saturday mornings for a fifteen week period. They will be focuses on stressing positive self-image and positive reinforcement through literacy and arts programming. Funds will be used for program leaders in each session, program assistants and materials.	\$0.00	570.201(e)	570.208(a)(2) Low/Mod Limited Clientele	Youth	4203 Harriet Road, Bethpage, NY 11714
NC41-	Uniondale School District	PF&I - Uniondale High School Synthetic Turf	PF&I General - School	Funds will be used for activities related to the installation of synthetic turf multi-purpose field at Uniondale High School. Costs will include but not be limited to supplies, material and labor.	\$0.00	570.201(c)	570.208(a)(1) Low/Mod Area	7000 People	933 Goodrich Street, Uniondale, NY 11553
Total					\$638,000				

**HOME INVESTMENT PARTNERSHIPS
(HOME) PROGRAM
ACTIVITY SUMMARY**

FY 2015 FUNDING SUMMARY - HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

Local ID	Subrecipient	Project Title	Description	HOME Allocation Totals	HOME Program Income Allocation	HOME Total Allocation	HOME Admin Allocation	CHDO Allocation	Eligibility Citation	Project Location
HOME41-01	Nassau County OCD	Administration	General program management, oversight and monitoring of the HOME Program.	\$160,602.00	\$1,500	\$162,102	\$160,602	\$0	24CFR 92.207	Countywide
HOME41-02	Nassau County OCD	HOME Project Delivery Costs	Performance of environmental reviews and other project delivery tasks related to activities funded with CDBG, HOME and ESG funds.	\$75,000.00	\$5,000	\$80,000	\$0	\$0	24CFR 92.205	Countywide
HOME41-03	Long Island Housing Partnership	Nassau County First-Time Homebuyer Downpayment Assistance Program	Provision of first-time homebuyer downpayment and closing cost assistance	\$500,000.00	\$0	\$500,000	\$20,000	\$0	24CFR 92.205	Countywide
							\$0			
							\$0			
HOME41-XX	Uncommitted HOME CHDO Set-Aside Funds	HUD requires that a minimum of 15% of HOME funds allocated annually must be awarded to projects that are owned, developed or sponsored by a Community Housing Development Organization (CHDO).		\$254,500.00	\$2,250	\$256,750	\$0	\$256,750	24CFR 92.205	TBD
HOME41-XX	Uncommitted HOME Program Funds	Uncommitted funds remaining after 15% CHDO set-aside funding is deducted from the uncommitted balance.		\$706,495.00	\$6,250	\$712,745	\$0	\$0	24CFR 92.205	TBD
	HOME Funding Totals			\$1,696,597.00	\$15,000	\$1,711,597	\$180,602	\$256,750		

EMERGENCY SOLUTIONS GRANT (ESG)

ACTIVITY SUMMARY

FY 2014 FUNDING SUMMARY - EMERGENCY SOLUTIONS GRANTS

Local ID	Sub Code	Subrecipient	Contact Person	Subrecipient Address	Project Title	Objective	Location	Description
ESG41-01	Nassau County OHCD	John Sarcone	40 Main St 1st Fl, Hempstead, NY	General program management, oversight and monitoring of the ESG Program.	Provision of Housing and Homeless Services	40 Main St 1st Fl, Hempstead, NY	General program oversight and management.	
ESG41-02	Nassau County OHCD	John Sarcone	40 Main St 1st Fl, Hempstead, NY	Prevention	Provision of Housing and Homeless Services	40 Main St 1st Fl, Hempstead, NY	Provision of dire eligible applicants deposits, rental housing search housing stability management, mediation, tenancy credit repair.	
ESG41-03	Nassau County OHCD	John Sarcone	40 Main St 1st Fl, Hempstead, NY	Rapid Re-Housing	Provision of Housing and Homeless Services	40 Main St 1st Fl, Hempstead, NY	Provision of hot stabilization services for families living in not meant for housing as quickly into permanent housing.	
ESG41-04	ESG Organizations	Eager To Serve, Inc.	Leveda Felder	423 Atlantic Avenue, Freeport, NY 11520	Emergency Shelter, Street Outreach and Homeless Prevention	Provision of Housing and Homeless Services	423 Atlantic Avenue Freeport, NY 11520	Eager to serve homeless clients in a cooperative environment for starting at the a essential service permanent housing.
ESG41-05	ESG Organizations	The Safe Center	Terrany Gregoretti	15 Grunman Rd West, Suite 1000, Bellpage, NY 11714	Safe Home for Abused Families (SHAF)	Provision of Housing and Homeless Services	423 Atlantic Avenue Bellpage	Funds will be used to serve the County's comprehensive domestic violence prevention.
ESG41-06	ESG Organizations	Peace Valley Haven	Daphne Hayes	88 Park Ave, Roosevelt, NY	Emergency Shelter, Street Outreach and Homeless Prevention	Provision of Housing and Homeless Services	88 Park Ave, Roosevelt, NY	Funds will be used to prevent street homelessness.
ESG41-07	ESG Family & Childrens Organizations	Richard Bell	100 East Old Country Rd, Mineola, NY	Nassau Haven, Walkabout for Young Men/Women	Provision of Housing and Homeless Services	100 East Old Country Rd, Mineola, NY	Provides services and runaway youth emergency housing, advocacy, career guidance, intervention services.	
ESG41-08	ESG Organizations	The Interfaith Nutrition Network	Barbara Davis	211 Fulton Avenue, Hempstead, NY 11550	The INN	Provision of Housing and Homeless Services	Donald Aspin INN - 26 Main St., Hempstead, Edna Moran INN - 324	Funds will be used to provide emergency shelter for individuals who are homeless and in need of housing.
ESG41-09	ESG Organizations	Bethany House of Nassau County Corporation	S. Aimee Konman	102 Whitehouse Avenue, Rossevelt, NY 11575	Emergency and Transitional Housing Programs	Provision of Housing and Homeless Services	102 Whitehouse Avenue, Roosevelt, NY 11575.	Funds will be used to provide nutritious meals to women who are homeless in the County.
ESG41-10	ESG Organizations	McMMAS Inc.	Patricia Shee	1857 Wantagh Avenue, Wantagh, NY	Mommies House	Provision of Housing and Homeless Services	Jericho & Glen Cove	Funds will be used to provide food, shelter, and services to working mothers and their children.
ESG41-11	ESG Organizations	Gloria House Recovery Inc.	Terenna Williams	P.O. Box 2195	Gloria House	Provision of Housing and Homeless Services	145 Stewart Avenue Hempstead, NY 11550	Funds will be used to provide emergency housing for displaced families with HIV/AIDS, mental illness, and substance abuse issues.
ESG41-12	ESG Organizations	Smile Hearts House, Inc.	Mt. Chandi Kavallit	14 Gertrude Street, Hempstead, NY 11550	Smile Hearts House, Inc.	Provision of Housing and Homeless Services	14 Gertrude Street, Hempstead, NY 11550	Provision of emergency shelter for displaced families and individuals with mental illness and substance abuse issues.